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**BILL REQUEST - CODE REVISER'S OFFICE**

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BILL REQ. #: Z-0351.1/03

ATTY/TYPIST: ML:rmh

BRIEF DESCRIPTION: Making appropriations and authorizing expenditures for capital improvements.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending 2001 2nd  
3 sp.s. c 8 s 158 (uncodified); amending 2002 c 238 s 109 (uncodified);  
4 adding new sections to 2001 2nd sp.s. c 8 (uncodified); creating new  
5 sections; repealing 2002 c 238 s 204 (uncodified); and declaring an  
6 emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
9 subject to the provisions set forth in this act, the several dollar  
10 amounts hereinafter specified, or so much thereof as shall be  
11 sufficient to accomplish the purposes designated, are hereby  
12 appropriated and authorized to be incurred for capital projects during  
13 the period ending June 30, 2005, out of the several funds specified in  
14 this act.

15 **PART 1**  
16 **GENERAL GOVERNMENT**

17 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**

Deferred Maintenance Reduction Backlog Projects: Regional Archive  
(04-1-002)

Appropriation:

State Building Construction Account--State . . . . .	\$100,000
Prior Biennia (Expenditures) . . . . .	\$100,000
Future Biennia (Projected Costs) . . . . .	\$400,000
TOTAL . . . . .	\$600,000

NEW SECTION.    **Sec. 102.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State . . . . .	\$558,000
Rural Washington Loan Account--Federal . . . . .	\$4,150,367
Subtotal Reappropriation . . . . .	\$4,708,367
Prior Biennia (Expenditures) . . . . .	\$2,942,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$7,650,367

NEW SECTION.    **Sec. 103.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Building for the Arts (00-2-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section shall support the projects as listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,300,000
Prior Biennia (Expenditures) . . . . .	\$2,550,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,850,000

NEW SECTION.    **Sec. 104.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization Board (CERB) (00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments.

(2) The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.

Reappropriation:

Public Facility Construction Loan Revolving

Account--State . . . . .	\$2,300,309
Prior Biennia (Expenditures) . . . . .	\$4,340,691
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,641,000

**NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

County Public Facility Construction (00-2-010)

Reappropriation:

Distressed County Facilities Construction Loan

Account--State . . . . .	\$1,129,663
Prior Biennia (Expenditures) . . . . .	\$2,870,337
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,000,000

**NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Cancer Research Facility Grant (01-S-005)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center. The reappropriations must be matched by an equal amount from nonstate sources.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$2,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,000,000

6 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Public Works Trust Fund (01-H-001)

9 Reappropriation:

10	Public Works Assistance Account--State . . . . .	\$93,593,068
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$93,593,068

14 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 Fort Vancouver National Historic Reserve (01-S-002)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: Funds not expended by June 30, 2005, shall  
19 lapse.

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$1,987,248
22	Prior Biennia (Expenditures) . . . . .	\$12,752
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,000,000

25 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 Chewelah Peak Environmental Learning Center (01-S-003)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: Funds not expended by June 30, 2005, shall  
30 lapse.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$1,671,793
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1	Prior Biennia (Expenditures) . . . . .	\$328,207
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,000,000

4        NEW SECTION.    **Sec. 110.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5        **AND ECONOMIC DEVELOPMENT**

6        Fox Theater Project (01-S-006)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations: Funds not expended by June 30, 2005, shall  
9        lapse.

10       Reappropriation:

11	State Building Construction Account--State . . . . .	\$979,296
12	Prior Biennia (Expenditures) . . . . .	\$1,020,704
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,000,000

15       NEW SECTION.    **Sec. 111.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16       **AND ECONOMIC DEVELOPMENT**

17       Des Moines Beach Park - Structure Relocation (01-S-010)

18       The reappropriation in this section is subject to the following  
19       conditions and limitations: Funds not expended by June 30, 2005, shall  
20       lapse.

21       Reappropriation:

22	State Building Construction Account--State . . . . .	\$246,875
23	Prior Biennia (Expenditures) . . . . .	\$3,125
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$250,000

26       NEW SECTION.    **Sec. 112.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27       **AND ECONOMIC DEVELOPMENT**

28       Upper Kittitas County - Emergency Management Service Facility  
29       (01-S-16)

30       The reappropriation in this section is subject to the following  
31       conditions and limitations:

32       (1) Funds are provided as a matching grant for enhanced emergency  
33       services related to highway travel and incidental local needs. The

funds shall be retained in allotment reserve until the office of financial management approves a plan submitted by the recipient organization for the generation of matching funds and the provision for emergency services needs on Interstate 90. The office of financial management shall identify the recipient entity or organization that is best suited to provide enhanced emergency services for the Cle Elum/I-90 region.

(2) Funds not expended by June 30, 2005, shall lapse.

Reappropriation:

State Building Construction Account--State . . . . .	\$908,500
Prior Biennia (Expenditures) . . . . .	\$11,500
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$920,000

**NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

West Central Community Center (01-S-016)

The reappropriation in this section is subject to the following conditions and limitations: Funds not expended by June 30, 2005, shall lapse.

Reappropriation:

State Building Construction Account--State . . . . .	\$25,431
Prior Biennia (Expenditures) . . . . .	\$74,569
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$100,000

**NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Milton Skate Park (01-H-016)

The reappropriation in this section is subject to the following conditions and limitations: Funds not expended by June 30, 2005, shall lapse.

Reappropriation:

State Building Construction Account--State . . . . .	\$115,537
Prior Biennia (Expenditures) . . . . .	\$1,463
Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$117,000

2 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
3 **AND ECONOMIC DEVELOPMENT**  
4 Pierce County Fairgrounds (01-H-017)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: Funds not expended by June 30, 2005, shall  
7 lapse.

8 Reappropriation:

9	State Building Construction Account--State . . . . .	\$95,125
10	Prior Biennia (Expenditures) . . . . .	\$54,875
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$150,000

13 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**  
15 Coastal Erosion Grants (01-S-019)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations:

- 18 (1) Funds are provided for coastal erosion grants in southwest  
19 Washington in partnership with other state and federal funds. Grays  
20 Harbor county is the lead agency in the administration of the grants.  
21 (2) Funds not expended by June 30, 2005, shall lapse.

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$846,681
24	Prior Biennia (Expenditures) . . . . .	\$403,319
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1,250,000

27 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
28 **AND ECONOMIC DEVELOPMENT**  
29 City of Grandview Infrastructure Development (02-S-006)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is provided for  
32 allocation by the department to the city of Grandview for



1 infrastructure development, including but not limited to streets,  
2 water, sewer, and other utilities associated with the siting of a  
3 warehouse distribution center.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,000,000

9 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Community Economic Revitalization (CERB) (02-4-003)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriations from the public  
14 facility construction loan revolving account must be used solely to  
15 provide loans to eligible local governments and grants to the extent  
16 permissible by law. The department shall ensure that all principal and  
17 interest payments from loans made on moneys from this account are paid  
18 into this account.

19 Reappropriation:

20	Public Facility Construction Loan Revolving	
21	Account--State . . . . .	\$4,431,000
22	Prior Biennia (Expenditures) . . . . .	\$1,500,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$5,931,000

25 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 Community Services Facilities (02-S-005)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation in this section is  
30 subject to the provisions of RCW 43.63A.125. The reappropriation in  
31 this section shall support the projects as listed in section 202,  
32 chapter 238, Laws of 2002.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$7,213,000
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1	Prior Biennia (Expenditures) . . . . .	\$10,000,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$17,213,000

4        NEW SECTION.    **Sec. 120.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5        **AND ECONOMIC DEVELOPMENT**

6        Community Services Facilities Program (02-4-007)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations: The reappropriation in this section is  
9        subject to the provisions of RCW 43.63A.125. The reappropriation in  
10       this section shall support the projects as listed in section 111,  
11       chapter 8, Laws of 2001 2nd sp. sess.

12       Reappropriation:

13	State Building Construction Account--State . . . . .	\$1,814,000
14	Prior Biennia (Expenditures) . . . . .	\$2,911,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$4,725,000

17       NEW SECTION.    **Sec. 121.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18       **AND ECONOMIC DEVELOPMENT**

19       Drinking Water Assistance Program (02-4-008)

20       The reappropriation in this section is subject to the following  
21       conditions and limitations:

22       (1) Funding from the state public works trust fund program shall be  
23       matched with new federal sources to improve the quality of drinking  
24       water in the state, and shall be used solely for projects that achieve  
25       the goals of the federal safe drinking water act.

26       (2) The department shall report to the appropriate committees of  
27       the legislature by January 1, 2004, on the progress of the program,  
28       including administrative and technical assistance procedures, the  
29       application process, and funding priorities.

30       Reappropriation:

31	Drinking Water Assistance Account--State . . . . .	\$7,700,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$7,700,000

NEW SECTION.   **Sec. 122.   FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Farmworker Housing Assistance (02-4-011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers.

(2) It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.

(3) The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational expenses.

(4) The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.

(5) Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

**Reappropriation:**

State Building Construction Account--State . . . . .	\$500,000
Prior Biennia (Expenditures) . . . . .	\$7,500,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$8,000,000

NEW SECTION.   **Sec. 123.   FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing  
(02-4-010)

The reappropriation in this section is subject to the following conditions and limitations:

(1) At least \$9,000,000 of the reappropriation from the state taxable building construction account is provided solely for weatherization administered through the energy matchmakers program.

(2) \$5,000,000 of the reappropriation from the state taxable building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services

from the division of developmental disabilities within the department of social and health services.

(3) \$2,000,000 of the reappropriation from the state taxable building construction account is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) \$1,000,000 of the reappropriation from the state taxable building construction account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) The reappropriation in this section may not be included in the annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Reappropriation:

State Taxable Building Construction Account--State . . .	\$22,000,000
Prior Biennia (Expenditures) . . . . .	\$35,500,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$57,500,000

**NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing for Homeless Families with Children (02-4-012)

The reappropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.

Reappropriation:

State Building Construction Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$1,000,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,000,000

**NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (02-4-013)

The reappropriation in this section is subject to the following conditions and limitations: \$20,000,000 of the general fund federal appropriation is provided solely for infrastructure projects that will improve water quality and benefit salmon. Projects should be designed to have immediate benefits to water quality and salmon as alternatives to habitat acquisition and improvements. The public works board is authorized and directed to seek funding through the Northwest power planning council, the conservation and reinvestment act, and other federal funding sources to supplement existing loan programs with grants or loans for water quality projects. The public works board shall utilize existing programs within chapter 43.155 RCW to distribute these additional grants or loans, with an emphasis on projects providing immediate benefits to water quality and salmon habitat. For the purposes of this section, the public works board may utilize federal funds as grants in conjunction with loans from chapter 43.155 RCW.

Reappropriation:

Public Works Assistance Account--State . . . . .	\$126,406,932
Prior Biennia (Expenditures) . . . . .	\$103,893,068
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$230,300,000

**NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Highline School District Aircraft Noise Mitigation (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The port of Seattle and the federal aviation administration shall provide their share of funding before the state reappropriation may be used.

(2) The reappropriation does not commit the state to make future appropriations for this program.

Reappropriation:

State Building Construction Account--State . . . . .	\$600,000
Education Construction Account--State . . . . .	\$4,400,000
Subtotal Reappropriation . . . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$5,000,000
3	<u>NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</u>	
4	<b>AND ECONOMIC DEVELOPMENT</b>	
5	Building for the Arts (04-4-007)	
6	Appropriation:	
7	State Building Construction Account--State . . . . .	\$4,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$4,000,000
10	TOTAL . . . . .	\$8,000,000
11	<u>NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</u>	
12	<b>AND ECONOMIC DEVELOPMENT</b>	
13	Community Economic Revitalization Board (CERB) (04-4-008)	
14	The appropriation in this section is subject to the following	
15	conditions and limitations: The appropriation in this section is	
16	provided solely for loans to local governments.	
17	Appropriation:	
18	Public Facility Construction Loan Revolving	
19	Account--State . . . . .	\$11,491,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$36,718,769
22	TOTAL . . . . .	\$48,209,769
23	<u>NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</u>	
24	<b>AND ECONOMIC DEVELOPMENT</b>	
25	Community Services Facilities Program (04-4-006)	
26	The appropriation in this section is subject to the following	
27	conditions and limitations: The appropriation in this section is	
28	subject to the provisions of RCW 43.63A.125.	
29	Appropriation:	
30	State Building Construction Account--State . . . . .	\$4,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$4,000,000
33	TOTAL . . . . .	\$8,000,000

NEW SECTION.    **Sec. 130.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
**AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Account (04-4-002)

Appropriation:

Drinking Water Assistance Account--State . . . . .	\$8,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$32,400,000
TOTAL . . . . .	\$40,900,000

NEW SECTION.    **Sec. 131.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
**AND ECONOMIC DEVELOPMENT**

Drinking Water SRF - Authorization to Use Loan Repayments  
(04-4-010)

Appropriation:

Drinking Water Assistance Account--State . . . . .	\$11,200,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$11,200,000

NEW SECTION.    **Sec. 132.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
**AND ECONOMIC DEVELOPMENT**

Farmworker Housing Assistance (04-4-004)

Appropriation:

State Building Construction Account--State . . . . .	\$8,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$32,000,000
TOTAL . . . . .	\$40,000,000

NEW SECTION.    **Sec. 133.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
**AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing  
(04-4-003)

Appropriation:

State Taxable Building Construction Account--State . . .	\$50,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$200,000,000

1 TOTAL . . . . . \$250,000,000

2 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
3 **AND ECONOMIC DEVELOPMENT**

4 Housing for Homeless with Children (04-4-005)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$5,000,000

7 Prior Biennia (Expenditures) . . . . . \$0

8 Future Biennia (Projected Costs) . . . . . \$20,000,000

9 TOTAL . . . . . \$25,000,000

10 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Local/Community Projects (04-4-011)

13 The following projects are eligible for funding:

14 McCaw Hall Opera House (Seattle) \$4,500,000

15 Northwest Bioproducts Research Institute (Tri-Cities)

16 for design \$750,000

17 Greenbank Farm (Whidbey Island) \$1,500,000

18 Confluence Lewis and Clark Remembrance Art Project \$3,000,000

19 Washington Public Broadcasting Digital Television \$2,000,000

20 Appropriation:

21 State Taxable Building Construction Account--State . . . \$11,750,000

22 Prior Biennia (Expenditures) . . . . . \$0

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . \$11,750,000

25 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 Public Works Trust Fund (04-4-001)

28 Appropriation:

29 Public Works Assistance Account--State . . . . . \$261,200,000

30 Prior Biennia (Expenditures) . . . . . \$0

31 Future Biennia (Projected Costs) . . . . . \$1,319,499,999

32 TOTAL . . . . . \$1,580,699,999



NEW SECTION.   **Sec. 137.   FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (RWLF) (04-4-009)

Appropriation:

General Fund--Federal . . . . .	\$1,900,000
Rural Washington Loan Account--Federal . . . . .	\$1,581,000
Subtotal Appropriation . . . . .	\$3,481,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$24,132,000
TOTAL . . . . .	\$27,613,000

NEW SECTION.   **Sec. 138.   FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

The reappropriation in this section is subject to the following conditions and limitations: In addition to the funds provided in this section, the University of Washington may utilize appropriated funds for minor works to address emergent needs for Merrill hall.

Reappropriation:

State Building Construction Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,000,000

NEW SECTION.   **Sec. 139.   FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Budget System Improvements (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations:

Funds are provided solely for the following studies and activities:

- (1) Budget evaluation study team reviews of project proposals;
- (2) The compilation of benchmarking data and the development of standards for construction costs;
- (3) Contracts associated with a higher education facility financial responsibility study to be conducted in conjunction with the higher education coordinating board and the state board for community and technical colleges that provides guidelines for project cost sharing

between state and federal funds, institutional funds, student fees and charges, and private donations; and

(4) Other studies and system improvements planned in consultation with the house of representatives capital budget committee and the senate ways and means committee.

Reappropriation:

State Building Construction Account--State . . . . .	\$141,000
Prior Biennia (Expenditures) . . . . .	\$59,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$200,000

NEW SECTION.    **Sec. 140.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Budget System Improvements (04-2-002)

Appropriation:

State Building Construction Account--State . . . . .	\$200,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$1,200,000
TOTAL . . . . .	\$1,400,000

NEW SECTION.    **Sec. 141.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Capital Monitoring (04-2-028)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$125,000 of this appropriation shall be used for continuation of the office of financial management's capital monitoring system and facilities inventory system databases.

(2) \$150,000 of this appropriation shall be used to conduct a study of the realignment of military forces and alternative uses of the land and facilities currently used by the Washington State military department readiness centers and armories for the Washington army national guard.

Appropriation:

State Building Construction Account--State . . . . .	\$275,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$768,700
TOTAL . . . . .	\$1,043,700

NEW SECTION.    **Sec. 142.    FOR THE DEPARTMENT OF GENERAL**  
**ADMINISTRATION**

East Plaza Repairs (96-1-002)

Reappropriation:

State Vehicle Parking Account--State . . . . .	\$18,000,000
Prior Biennia (Expenditures) . . . . .	\$23,567,200
Future Biennia (Projected Costs) . . . . .	\$12,425,000
TOTAL . . . . .	\$53,992,200

NEW SECTION.    **Sec. 143.    FOR THE DEPARTMENT OF GENERAL**  
**ADMINISTRATION**

Office Building Two Rehabilitation (98-1-007)

Reappropriation:

Thurston County Capital Facilities Account--State . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$12,000,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$16,000,000

NEW SECTION.    **Sec. 144.    FOR THE DEPARTMENT OF GENERAL**  
**ADMINISTRATION**

Transportation Building Preservation (98-1-008)

Reappropriation:

Thurston County Capital Facilities Account--State . . . .	\$900,000
Prior Biennia (Expenditures) . . . . .	\$1,964,065
Future Biennia (Projected Costs) . . . . .	\$19,090,000
TOTAL . . . . .	\$21,954,065

NEW SECTION.    **Sec. 145.    FOR THE DEPARTMENT OF GENERAL**  
**ADMINISTRATION**

Heritage Park/Capitol Lake (00-1-007)

The reappropriation in this section is subject to the conditions  
and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . . . .	\$200,000
Prior Biennia (Expenditures) . . . . .	\$1,567,700

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,767,700
3	<u>NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL</u>	
4	<b>ADMINISTRATION</b>	
5	Heritage Park (01-H-004)	
6	Reappropriation:	
7	Capitol Building Construction Account--State . . . . .	\$100,000
8	Prior Biennia (Expenditures) . . . . .	\$14,559,774
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$14,659,774
11	<u>NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL</u>	
12	<b>ADMINISTRATION</b>	
13	Legislative Building: Rehabilitation and Capital Addition	
14	(01-1-008)	
15	The reappropriation in this section is subject to the conditions	
16	and limitations of section 109, chapter 238, Laws of 2002.	
17	Reappropriation:	
18	Capital Historic District Construction	
19	Account--State . . . . .	\$48,460,000
20	Appropriation:	
21	Thurston County Capital Facilities Account--State . . .	\$2,300,000
22	Prior Biennia (Expenditures) . . . . .	\$40,021,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$90,781,000
25	<u>NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL</u>	
26	<b>ADMINISTRATION</b>	
27	Capitol Campus: Infrastructure Preservation (02-1-003)	
28	Reappropriation:	
29	State Building Construction Account--State . . . . .	\$99,000
30	Prior Biennia (Expenditures) . . . . .	\$100,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$199,000

NEW SECTION.    **Sec. 149.    FOR THE DEPARTMENT OF GENERAL  
ADMINISTRATION**

Cherberg Building:    Rehabilitation (02-1-005)

Appropriation:

Thurston County Capital Facilities Account--State . . . . .	\$700,000
Prior Biennia (Expenditures) . . . . .	\$695,000
Future Biennia (Projected Costs) . . . . .	\$8,200,000
TOTAL . . . . .	\$9,595,000

NEW SECTION.    **Sec. 150.    FOR THE DEPARTMENT OF GENERAL  
ADMINISTRATION**

North Cascades Gateway Center Minor Works (02-1-004)

Reappropriation:

State Building Construction Account--State . . . . .	\$217,000
Prior Biennia (Expenditures) . . . . .	\$35,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$252,000

NEW SECTION.    **Sec. 151.    FOR THE DEPARTMENT OF GENERAL  
ADMINISTRATION**

Pritchard Building:    Rehabilitation (02-1-006)

Appropriation:

Thurston County Capital Facilities Account--State . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$300,000
Future Biennia (Projected Costs) . . . . .	\$17,155,000
TOTAL . . . . .	\$18,455,000

NEW SECTION.    **Sec. 152.    FOR THE DEPARTMENT OF GENERAL  
ADMINISTRATION**

Thurston County Facilities:    Preservation (02-1-002)

Reappropriation:

Capitol Building Construction Account--State . . . . .	\$100,000
State Building Construction Account--State . . . . .	\$250,000
Subtotal Reappropriation . . . . .	\$350,000
Prior Biennia (Expenditures) . . . . .	\$14,559,774
Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$14,909,774

2 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**

3 **ADMINISTRATION**

4 Job Creation and Infrastructure Projects (03-1-001)

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$150,000

7 Prior Biennia (Expenditures) . . . . . \$600,000

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$750,000

10 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**

11 **ADMINISTRATION**

12 Capitol Campus Infrastructure Preservation - Minor Works (04-1-003)

13 Appropriation:

14 State Building Construction Account--State . . . . . \$2,425,000

15 Prior Biennia (Expenditures) . . . . . \$0

16 Future Biennia (Projected Costs) . . . . . \$3,695,500

17 TOTAL . . . . . \$6,120,500

18 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF GENERAL**

19 **ADMINISTRATION**

20 Emergency/Small Repairs and Improvements (04-1-001)

21 Appropriation:

22 State Building Construction Account--State . . . . . \$500,000

23 Thurston County Capital Facilities Account--State . . . \$1,100,000

24 Subtotal Appropriation . . . . . \$1,600,000

25 Prior Biennia (Expenditures) . . . . . \$0

26 Future Biennia (Projected Costs) . . . . . \$6,800,000

27 TOTAL . . . . . \$8,400,000

28 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**

29 **ADMINISTRATION**

30 Engineering and Architectural Services (04-2-014)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section shall be used to provide project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget, 2003 legislative session, with a total project value up to \$20 million.

(2) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than \$20 million, or for the nonstate funded portion of projects with mixed funding sources.

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . .	\$140,000
State Building Construction Account--State . . . . .	\$8,409,000
Thurston County Capital Facilities Account--State . . . . .	\$1,037,000
Subtotal Appropriation . . . . .	\$9,586,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$41,308,400
TOTAL . . . . .	\$50,894,400

NEW SECTION.    **Sec. 157.    FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

General Administration Building Rehabilitation (04-1-013)

Appropriation:

State Building Construction Account--State . . . . .	\$3,600,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$55,400,000
TOTAL . . . . .	\$59,000,000

NEW SECTION.    **Sec. 158.    FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Historic Buildings - Exteriors Preservation (04-1-012)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$1,975,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$11,600,000
5	TOTAL . . . . .	\$13,575,000

6        NEW SECTION.    **Sec. 159.    FOR THE DEPARTMENT OF GENERAL**  
7        **ADMINISTRATION**

8	Security Improvements (04-1-011)	
9	Appropriation:	
10	State Vehicle Parking Account--State . . . . .	\$12,500
11	State Building Construction Account--State . . . . .	\$1,805,650
12	Subtotal Appropriation . . . . .	\$1,818,150
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$4,000,000
15	TOTAL . . . . .	\$5,818,150

16       NEW SECTION.    **Sec. 160.    FOR THE DEPARTMENT OF GENERAL**  
17       **ADMINISTRATION**

18	State Capitol Master Plan Update (04-2-002)	
19	Appropriation:	
20	Thurston County Capital Facilities Account--State . . . . .	\$300,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$300,000

24       NEW SECTION.    **Sec. 161.    FOR THE DEPARTMENT OF GENERAL**  
25       **ADMINISTRATION**

26	Statewide Facilities Preservation - Minor Works (04-1-004)	
27	Appropriation:	
28	State Vehicle Parking Account--State . . . . .	\$220,000
29	State Building Construction Account--State . . . . .	\$1,415,000
30	Thurston County Capital Facilities Account--State . . . . .	\$5,300,000
31	General Administration Service Account--State . . . . .	\$3,270,000
32	Subtotal Appropriation . . . . .	\$10,205,000
33	Prior Biennia (Expenditures) . . . . .	\$0



1 Future Biennia (Projected Costs) . . . . . \$46,849,000  
2 TOTAL . . . . . \$57,054,000

3 NEW SECTION. **Sec. 162. FOR THE MILITARY DEPARTMENT**

4 Bremerton Readiness Center (02-2-004)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) No money shall be committed or expended from the state building  
8 construction account until the general fund--federal construction funds  
9 are received and allotted.

10 (2) In addition to the annual project progress reporting  
11 requirement of RCW 43.88.160(3), the department will file quarterly  
12 project progress reports with the office of financial management.  
13 These reports will contain local, state, and federal funding  
14 reconciliation and balance sheets for this project and will detail any  
15 federal intentions on future readiness center projects.

16 Reappropriation:

17 General Fund--Federal . . . . . \$3,630,000  
18 State Building Construction Account--State . . . . . \$4,251,000  
19 Subtotal Reappropriation . . . . . \$7,881,000  
20 Prior Biennia (Expenditures) . . . . . \$3,942,000  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$11,823,000

23 NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

24 Combined Support Maintenance Shop (02-2-011)

25 Reappropriation:

26 General Fund--Federal . . . . . \$1,000,000  
27 Prior Biennia (Expenditures) . . . . . \$1,281,000  
28 Future Biennia (Projected Costs) . . . . . \$26,544,000  
29 TOTAL . . . . . \$28,825,000

30 NEW SECTION. **Sec. 164. FOR THE MILITARY DEPARTMENT**

31 Minor Works to Support Federal Construction Projects (02-1-001)

32 Reappropriation:

33 General Fund--Federal . . . . . \$3,415,000

1	State Building Construction Account--State . . . . .	\$765,000
2	Subtotal Reappropriation . . . . .	\$4,180,000
3	Prior Biennia (Expenditures) . . . . .	\$8,345,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$12,525,000

6     NEW SECTION.   **Sec. 165.   FOR THE MILITARY DEPARTMENT**

7     Preservation Projects - Statewide (02-1-006)

8     Reappropriation:

9	State Building Construction Account--State . . . . .	\$485,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$485,000

13    NEW SECTION.   **Sec. 166.   FOR THE MILITARY DEPARTMENT**

14    Job Creation and Infrastructure Projects (03-1-001)

15    The reappropriation in this section shall support the projects as  
16 listed in section 207, chapter 238, Laws of 2002 2nd sp. sess.

17    Reappropriation:

18	State Building Construction Account--State . . . . .	\$500,000
19	Prior Biennia (Expenditures) . . . . .	\$1,500,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,000,000

22    NEW SECTION.   **Sec. 167.   FOR THE MILITARY DEPARTMENT**

23    Communication Security - Emergency Management Division-Building No.  
24 20 (04-1-002)

25    Appropriation:

26	General Fund--Federal . . . . .	\$1,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1,000,000

30    NEW SECTION.   **Sec. 168.   FOR THE MILITARY DEPARTMENT**

31    Infrastructure Preservation - Statewide (04-1-004)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$500,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$3,554,000
5	TOTAL . . . . .	\$4,054,000

6 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

7 Minor Works to Support Federal Construction Projects (04-1-003)

8 Appropriation:

9	General Fund--Federal . . . . .	\$11,150,000
10	State Building Construction Account--State . . . . .	\$2,798,000
11	Subtotal Appropriation . . . . .	\$13,948,000
12	Prior Biennia (Expenditures) . . . . .	\$8,345,000
13	Future Biennia (Projected Costs) . . . . .	\$54,462,000
14	TOTAL . . . . .	\$76,755,000

15 NEW SECTION. **Sec. 170. FOR THE MILITARY DEPARTMENT**

16 Preservation Projects - Statewide (04-1-001)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$1,654,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$7,487,000
21	TOTAL . . . . .	\$9,141,000

22 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**

23 Spokane Readiness Center (04-2-003)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) In addition to the annual project progress reporting  
27 requirement of RCW 43.88.160(3), the department shall file quarterly  
28 project progress reports with the office of financial management.  
29 These reports will contain local, state, and federal funding  
30 reconciliation and balance sheets for this project and will detail any  
31 federal intentions on future readiness center projects.

32 (2) Appropriations shall be held in allotment reserve until the

department completes a unit alignment and closure study that shows consolidation of units and disposal of surplus capital facilities.

Appropriation:

General Fund--Federal . . . . .	\$8,800,000
State Building Construction Account--State . . . . .	\$4,768,000
Subtotal Appropriation . . . . .	\$13,568,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$13,568,000

NEW SECTION.    **Sec. 172.    FOR THE STATE CONVENTION AND TRADE CENTER**

Washington State Convention and Trade Center Omnibus Minor Works  
(04-1-002)

Appropriation:

State Convention and Trade Center Account--State . . . . .	\$2,045,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$2,900,000
TOTAL . . . . .	\$4,945,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements  
(96-2-229)

Reappropriation:

State Building Construction Account--State . . . . . \$1,149,856

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$925,000

Prior Biennia (Expenditures) . . . . . \$2,719,751

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$4,794,607

NEW SECTION.    **Sec. 202.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

Reappropriation:

State Building Construction Account--State . . . . . \$1,478,882

Prior Biennia (Expenditures) . . . . . \$48,998,839

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$50,477,721

NEW SECTION.    **Sec. 203.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Vocational Education: Construction  
(98-2-211)

Reappropriation:

State Building Construction Account--State . . . . . \$2,520,468

Prior Biennia (Expenditures) . . . . . \$866,199

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$3,386,667

NEW SECTION.    **Sec. 204.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital:    Legal Offender Unit    (98-2-052)

Reappropriation:

State Building Construction Account--State . . . . . \$5,598,060

Appropriation:

State Building Construction Account--State . . . . . \$1,000,000

Prior Biennia (Expenditures) . . . . . \$44,696,281

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$51,294,341

NEW SECTION.    **Sec. 205.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study and Treatment Center - Cottages:    Modifications, Phase  
3    (00-1-015)

Reappropriation:

State Building Construction Account--State . . . . . \$816,824

Appropriation:

State Building Construction Account--State . . . . . \$1,800,000

Prior Biennia (Expenditures) . . . . . \$2,024,776

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$4,641,600

NEW SECTION.    **Sec. 206.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital:    Campus Renovation, Phase 5    (00-2-002)

Reappropriation:

State Building Construction Account--State . . . . . \$3,862,514

Prior Biennia (Expenditures) . . . . . \$6,237,486

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$10,100,000

NEW SECTION.    **Sec. 207.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Eleven Cottages:    Renovation  
(00-1-041)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$607,421  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$5,490,000  
 5 Prior Biennia (Expenditures) . . . . . \$167,579  
 6 Future Biennia (Projected Costs) . . . . . \$9,609,000  
 7 TOTAL . . . . . \$15,874,000

8 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 9 **SERVICES**

10 Maple Lane School - Multi-Services Building: Renovation (00-1-003)  
 11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$227,695  
 13 Appropriation:  
 14 State Building Construction Account--State . . . . . \$5,000,000  
 15 Prior Biennia (Expenditures) . . . . . \$772,305  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$6,000,000

18 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 19 **SERVICES**

20 Special Commitment Center - Secure Facility: Construction, Phase  
 21 3 (00-2-001)

22 The reappropriation in this section is subject to the conditions  
 23 and limitations of sections 905 and 906 of this act.

24 To the extent that the department projects savings and efficiencies  
 25 through design or scope changes, funds appropriated in this section may  
 26 be transferred to the statewide omnibus preservation project (02-1-069)  
 27 for expenditure for minor works projects.

28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$46,529,975  
 30 Appropriation:  
 31 State Building Construction Account--State . . . . . \$11,158,212  
 32 Prior Biennia (Expenditures) . . . . . \$1,135,025  
 33 Future Biennia (Projected Costs) . . . . . \$0  
 34 TOTAL . . . . . \$58,823,212

NEW SECTION.    **Sec. 210.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Care Facilities for Students and State Employees (01-5-003)

Funds are provided to recapitalize child care facilities grant programs. These funds may be used by state agencies and higher education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and administered per chapter 41.04 RCW. The department shall develop guidelines for grant application for student child care facilities at institutions of higher education in conjunction with the office of financial management, the higher education coordinating board, and the state board for community and technical colleges. Grants for higher education child care facilities will be transferred into accounts administered through chapter 28B.135 RCW.

Reappropriation:

State Building Construction Account--State . . . . .	\$3,999,891
Prior Biennia (Expenditures) . . . . .	\$109
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,000,000

NEW SECTION.    **Sec. 211.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital - Activity Therapy Building: Renovation  
(02-1-060)

Reappropriation:

State Building Construction Account--State . . . . .	\$150,000
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Appropriation:

State Building Construction Account--State . . . . .	\$1,450,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,600,000

NEW SECTION.    **Sec. 212.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

Reappropriation:



1	State Building Construction Account--State . . . . .	\$381,156
2	Prior Biennia (Expenditures) . . . . .	\$18,844
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$400,000

5        NEW SECTION.    **Sec. 213.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Special Commitment Center - Less Restrictive Alternative:    New  
8 Building (02-2-075)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$2,275,120
11	Prior Biennia (Expenditures) . . . . .	\$931,880
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$3,207,000

14       NEW SECTION.    **Sec. 214.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16        Statewide:    Omnibus Preservation Projects (02-1-069)

17 Reappropriation:

18        Charitable, Educational, Penal, and Reformatory

19	Institutions Account--State . . . . .	\$2,213,802
20	State Building Construction Account--State . . . . .	\$2,450,742
21	Subtotal Reappropriation . . . . .	\$4,664,544
22	Prior Biennia (Expenditures) . . . . .	\$835,456
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$5,500,000

25       NEW SECTION.    **Sec. 215.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27        Statewide:    Omnibus Programmatic Projects (02-2-070)

28 Reappropriation:

29        Charitable, Educational, Penal, and Reformatory

30	Institutions Account--State . . . . .	\$416,705
31	State Building Construction Account--State . . . . .	\$493,355
32	Subtotal Reappropriation . . . . .	\$910,060
33	Prior Biennia (Expenditures) . . . . .	\$89,940

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,000,000
3	<u>NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
4	<b>SERVICES</b>	
5	Western State Hospital - Power Plant: Revisions/Smokestack Removal	
6	(03-1-012)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$1,078,335
9	Prior Biennia (Expenditures) . . . . .	\$1,665
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,080,000
12	<u>NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
13	<b>SERVICES</b>	
14	Department of Social and Health Services: Capital Project	
15	Management (04-1-110)	
16	Appropriation:	
17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State . . . . .	\$1,422,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$5,000,000
21	TOTAL . . . . .	\$6,422,000
22	<u>NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
23	<b>SERVICES</b>	
24	Eastern State Hospital - Interlake School: Demolition (04-1-304)	
25	Appropriation:	
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State . . . . .	\$1,850,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,850,000
31	<u>NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	

1     **SERVICES**  
2         Fircrest School - Y Buildings:   Renovation (04-1-450)  
3     Appropriation:  
4         State Building Construction Account--State . . . . . \$1,600,000  
5         Prior Biennia (Expenditures) . . . . . \$0  
6         Future Biennia (Projected Costs) . . . . . \$1,600,000  
7             TOTAL . . . . . \$3,200,000

8         NEW SECTION.   **Sec. 220.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9     **SERVICES**

10        Fircrest School - 500 Building:   Remodel (04-2-036)  
11     Appropriation:  
12        State Building Construction Account--State . . . . . \$2,950,000  
13        Prior Biennia (Expenditures) . . . . . \$0  
14        Future Biennia (Projected Costs) . . . . . \$0  
15            TOTAL . . . . . \$2,950,000

16        NEW SECTION.   **Sec. 221.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17     **SERVICES**

18        Fircrest School - Cottage Renovation (04-1-058)  
19     Appropriation:  
20        State Building Construction Account--State . . . . . \$4,074,000  
21        Prior Biennia (Expenditures) . . . . . \$0  
22        Future Biennia (Projected Costs) . . . . . \$2,490,000  
23            TOTAL . . . . . \$6,564,000

24        NEW SECTION.   **Sec. 222.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25     **SERVICES**

26        Fircrest School - Site:   Electrical Upgrade, Phase 2 (04-1-035)  
27     Appropriation:  
28        Charitable, Educational, Penal, and Reformatory  
29            Institutions Account--State . . . . . \$1,500,000  
30        Prior Biennia (Expenditures) . . . . . \$0  
31        Future Biennia (Projected Costs) . . . . . \$2,900,000  
32            TOTAL . . . . . \$4,400,000

NEW SECTION.    **Sec. 223.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - Health Center/Administration:    New Construction  
(04-2-202)

Appropriation:

State Building Construction Account--State . . . . .	\$7,756,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$7,756,000

NEW SECTION.    **Sec. 224.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - IMU:    New Construction (04-2-204)

Appropriation:

State Building Construction Account--State . . . . .	\$1,700,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,700,000

NEW SECTION.    **Sec. 225.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Juvenile Rehabilitation - Acute Mental Health Unit:    New Facility  
(04-2-203)

Appropriation:

State Building Construction Account--State . . . . .	\$900,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$7,502,000
TOTAL . . . . .	\$8,402,000

NEW SECTION.    **Sec. 226.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village - Cottages:    Renovation, Phases 3 and 4 (04-1-402)

Appropriation:

State Building Construction Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$2,500,000

1 TOTAL . . . . . \$6,500,000

2 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

3 **SERVICES**

4 Maple Lane School - Recreation Building: Renovation (04-1-057)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$2,200,000

7 Prior Biennia (Expenditures) . . . . . \$0

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$2,200,000

10 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

13 Appropriation:

14 State Building Construction Account--State . . . . . \$2,650,000

15 Prior Biennia (Expenditures) . . . . . \$0

16 Future Biennia (Projected Costs) . . . . . \$0

17 TOTAL . . . . . \$2,650,000

18 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Mental Health: Omnibus Programmatic Projects (04-2-365)

21 Appropriation:

22 State Building Construction Account--State . . . . . \$1,000,000

23 Prior Biennia (Expenditures) . . . . . \$0

24 Future Biennia (Projected Costs) . . . . . \$29,000,000

25 TOTAL . . . . . \$30,000,000

26 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Omnibus Preservation: Facility Preservation (04-1-112)

29 Appropriation:

30 State Building Construction Account--State . . . . . \$6,000,000

31 Prior Biennia (Expenditures) . . . . . \$0

32 Future Biennia (Projected Costs) . . . . . \$26,000,000

1 TOTAL . . . . . \$32,000,000

2 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

3 **SERVICES**

4 Omnibus Preservation: Health, Safety, and Code Requirements

5 (04-1-111)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$2,000,000

8 Prior Biennia (Expenditures) . . . . . \$0

9 Future Biennia (Projected Costs) . . . . . \$15,000,000

10 TOTAL . . . . . \$17,000,000

11 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12 **SERVICES**

13 Omnibus Preservation: Infrastructure Preservation (04-1-113)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$2,000,000

16 Prior Biennia (Expenditures) . . . . . \$0

17 Future Biennia (Projected Costs) . . . . . \$11,000,000

18 TOTAL . . . . . \$13,000,000

19 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Special Commitment Center - Regional SCTF: New 12 Bed Facility

22 (04-2-502)

23 Appropriation:

24 State Building Construction Account--State . . . . . \$2,300,000

25 Prior Biennia (Expenditures) . . . . . \$0

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$2,300,000

28 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

31 Appropriation:

32 State Building Construction Account--State . . . . . \$750,000

1	Prior Biennia (Expenditures) . . . . .	\$750,000
2	Future Biennia (Projected Costs) . . . . .	\$3,000,000
3	TOTAL . . . . .	\$4,500,000

4        NEW SECTION.    **Sec. 235.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        Statewide:    Facilities Condition Assessment and Preservation Plan  
7        (04-1-120)

8        Appropriation:

9        Charitable, Educational, Penal, and Reformatory  
10        Institutions Account--State . . . . .    \$100,000

11       Prior Biennia (Expenditures) . . . . .    \$0

12       Future Biennia (Projected Costs) . . . . .    \$0

13       TOTAL . . . . .    \$100,000

14       NEW SECTION.    **Sec. 236.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15       **SERVICES**

16       Statewide:    Hazards Abatement and Demolition (04-1-119)

17       The appropriation in this section is subject to the following  
18       conditions and limitations:

19       (1) No more than \$50,000 of this appropriation shall be used for  
20       hazardous materials surveys.

21       (2) The remainder of the appropriation shall be used to demolish  
22       abandoned structures at Fircrest school, Rainier school and other  
23       campus structures to be identified by the department and approved by  
24       the office of financial management.

25       Appropriation:

26       State Building Construction Account--State . . . . .    \$1,000,000

27       Prior Biennia (Expenditures) . . . . .    \$0

28       Future Biennia (Projected Costs) . . . . .    \$0

29       TOTAL . . . . .    \$1,000,000

30       NEW SECTION.    **Sec. 237.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31       **SERVICES**

32       Western State Hospital - Central Campus:    Redevelopment (04-2-326)

33       Appropriation:

1	State Building Construction Account--State . . . . .	\$1,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$50,700,000
4	TOTAL . . . . .	\$51,700,000

5        NEW SECTION.    **Sec. 238.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6        **SERVICES**

7        Western State Hospital - Laundry:    New Construction (04-2-325)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$6,100,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$6,100,000

13        NEW SECTION.    **Sec. 239.    FOR THE DEPARTMENT OF HEALTH**

14        Drinking Water Assistance Program (02-4-004)

15        The reappropriation in this section is provided solely for an  
16        interagency agreement with the department of community, trade, and  
17        economic development to make, in cooperation with the public works  
18        board, loans to local governments and public water systems for projects  
19        and activities to protect and improve the state's drinking water  
20        facilities and resources.

21        Reappropriation:

22	Drinking Water Assistance Account--Federal . . . . .	\$5,000,000
23	Prior Biennia (Expenditures) . . . . .	\$19,000,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$24,000,000

26        NEW SECTION.    **Sec. 240.    FOR THE DEPARTMENT OF HEALTH**

27        Public Health Laboratory:    Biosafety Level 3 Facility (02-2-001)

28        Reappropriation:

29	State Building Construction Account--State . . . . .	\$2,231,485
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,231,485



NEW SECTION.    **Sec. 241.    FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory:    C Wing Remodel    (02-2-002)

Reappropriation:

State Building Construction Account--State . . . . .	\$295,900
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$295,900

NEW SECTION.    **Sec. 242.    FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory:    Chiller Plant Upgrade    (02-1-004)

Reappropriation:

State Building Construction Account--State . . . . .	\$2,355,142
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,355,142

NEW SECTION.    **Sec. 243.    FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory:    E Wing Remodel    (02-2-003)

Reappropriation:

State Building Construction Account--State . . . . .	\$295,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$295,000

NEW SECTION.    **Sec. 244.    FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program    (04-4-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:

Drinking Water Assistance Account--Federal . . . . .	\$28,122,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$112,488,000
3	TOTAL . . . . .	\$140,610,000

4        NEW SECTION.    **Sec. 245.    FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5        Retsil Veterans' Home:    Minor Works Mechanical/Electrical/HVAC  
6        (02-1-001)

7        Reappropriation:

8        Charitable, Educational, Penal, and Reformatory  
9        Institutions Account--State . . . . .    \$520,000

10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$520,000

13       NEW SECTION.    **Sec. 246.    FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14       Retsil:    240 Bed Nursing Facility (02-2-008)

15       The appropriations in this section are subject to the following  
16       conditions and limitations:    The charitable, educational, penal, and  
17       reformatory account appropriation is provided solely for an historical  
18       district study as required by national funding guidelines associated  
19       with the federal appropriation.

20       Reappropriation:

21       Charitable, Educational, Penal, and Reformatory  
22       Institutions Account--State . . . . .    \$500,000

23       Appropriation:

24	General Fund--Federal . . . . .	\$30,730,700
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State . . . . .	\$250,000
27	State Building Construction Account--State . . . . .	\$12,000,000
28	Subtotal Appropriation . . . . .	\$42,980,700

29	Prior Biennia (Expenditures) . . . . .	\$2,500,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$45,980,700

32       NEW SECTION.    **Sec. 247.    FOR THE DEPARTMENT OF VETERANS AFFAIRS**

33       Emergency Funds (04-1-002)

1 Appropriation:  
 2 Charitable, Educational, Penal, and Reformatory  
 3 Institutions Account--State . . . . . \$300,000  
 4 Prior Biennia (Expenditures) . . . . . \$0  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$300,000

7 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 Orting Soldiers' Home: Minor Works Building (04-1-004)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$1,150,000  
 11 Prior Biennia (Expenditures) . . . . . \$140,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$1,290,000

14 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Spokane Veterans Home Kitchen (04-2-004)

16 Appropriation:  
 17 Charitable, Educational, Penal, and Reformatory  
 18 Institutions Account--State . . . . . \$1,441,590  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$1,441,590

22 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

23 Correctional Industries Space (98-2-005)

24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$4,200,000  
 26 Prior Biennia (Expenditures) . . . . . \$3,600,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$7,800,000

29 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

30 Coyote Ridge Corrections Center: Expansion (98-2-011)

31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$1,054,117

1	Prior Biennia (Expenditures) . . . . .	\$1,607,834
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,661,951

4        NEW SECTION.    **Sec. 252.    FOR THE DEPARTMENT OF CORRECTIONS**

5        Stafford Creek Corrections Center:    Construction (98-2-001)

6    Reappropriation:

7	General Fund--Federal . . . . .	\$23,596
8	State Building Construction Account--State . . . . .	\$8,247,996
9	Subtotal Reappropriation . . . . .	\$8,271,592
10	Prior Biennia (Expenditures) . . . . .	\$189,316,793
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$197,588,385

13       NEW SECTION.    **Sec. 253.    FOR THE DEPARTMENT OF CORRECTIONS**

14       Local Criminal Justice Facilities (99-2-003)

15       The reappropriation in this section is subject to the following  
16 conditions and limitations:

17       (1) The reappropriation from the state building construction  
18 account--state appropriation is provided solely for grants to local  
19 jurisdictions for jail capacity expansion projects. Grants provided in  
20 this section shall be limited to up to \$500,000 per jurisdiction.

21       (2) \$500,000 of the state building construction account--state  
22 reappropriation increase in this section is provided solely for grants  
23 to local jurisdictions for the construction of jail beds.

24    Reappropriation:

25	State Building Construction Account--State . . . . .	\$3,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,500,000

29       NEW SECTION.    **Sec. 254.    FOR THE DEPARTMENT OF CORRECTIONS**

30       Violent Offender/Truth in Sentencing Grant Administration  
31 (99-2-004)

32    Reappropriation:

33	General Fund--Federal . . . . .	\$672,287
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1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State . . . . .	\$94,194
3	Subtotal Reappropriation . . . . .	\$766,481
4	Prior Biennia (Expenditures) . . . . .	\$271,521
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$1,038,002

7        NEW SECTION.    **Sec. 255.    FOR THE DEPARTMENT OF CORRECTIONS**

8        Monroe Corrections Center:    100 Bed Management and Segregation Unit  
9        (00-2-008)

10      Reappropriation:

11	General Fund--Federal . . . . .	\$11,200,000
12	State Building Construction Account--State . . . . .	\$8,538,759
13	Subtotal Reappropriation . . . . .	\$19,738,759

14      Appropriation:

15	State Building Construction Account--State . . . . .	\$18,674,031
16	Prior Biennia (Expenditures) . . . . .	\$1,025,242
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$39,438,032

19        NEW SECTION.    **Sec. 256.    FOR THE DEPARTMENT OF CORRECTIONS**

20        Washington State Penitentiary:    Intensive Management Unit  
21        Improvements (00-1-025)

22      Reappropriation:

23	State Building Construction Account--State . . . . .	\$500,000
24	Prior Biennia (Expenditures) . . . . .	\$4,100,964
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$4,600,964

27        NEW SECTION.    **Sec. 257.    FOR THE DEPARTMENT OF CORRECTIONS**

28        Monroe Corrections Center:    Regional Training Center (02-2-016)

29      Reappropriation:

30	State Building Construction Account--State . . . . .	\$2,775,000
31	Prior Biennia (Expenditures) . . . . .	\$200,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,975,000

NEW SECTION.    **Sec. 258.    FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works:    Omnibus Preservation (02-1-015)

The reappropriation in this section is subject to the conditions  
and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . . . .	\$2,793,000
Prior Biennia (Expenditures) . . . . .	\$826,247
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,619,247

NEW SECTION.    **Sec. 259.    FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works:    Program (02-2-030)

The reappropriation in this section is subject to the conditions  
and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,291,000
Prior Biennia (Expenditures) . . . . .	\$234,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,525,000

NEW SECTION.    **Sec. 260.    FOR THE DEPARTMENT OF CORRECTIONS**

Olympic Corrections Center:    Replace Telecomm System (02-1-041)

Reappropriation:

State Building Construction Account--State . . . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$406,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,406,000

NEW SECTION.    **Sec. 261.    FOR THE DEPARTMENT OF CORRECTIONS**

Pine Lodge:    Replace Telecommunication System (02-1-009)

Reappropriation:

State Building Construction Account--State . . . . .	\$600,000
Prior Biennia (Expenditures) . . . . .	\$539,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,139,000

NEW SECTION.    **Sec. 262.    FOR THE DEPARTMENT OF CORRECTIONS**

Statewide Intensive Management Unit Repairs (02-1-040)

Reappropriation:

State Building Construction Account--State . . . . .	\$1,360,080
Prior Biennia (Expenditures) . . . . .	\$251,920
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,612,000

NEW SECTION.    **Sec. 263.    FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Building Water Pipe Replacement

Phase 2 (02-1-008)

Reappropriation:

State Building Construction Account--State . . . . .	\$2,100,000
Prior Biennia (Expenditures) . . . . .	\$594,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,694,000

NEW SECTION.    **Sec. 264.    FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Domestic Water System Improvements

(02-1-007)

Reappropriation:

State Building Construction Account--State . . . . .	\$3,300,000
Prior Biennia (Expenditures) . . . . .	\$231,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,531,000

NEW SECTION.    **Sec. 265.    FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Replace Steam/Condensate Piping

(02-1-006)

Reappropriation:

State Building Construction Account--State . . . . .	\$6,170,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,170,000

NEW SECTION.    **Sec. 266.    FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: Replace Electrical Supply System  
2 (02-1-024)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$3,561,000
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5 Appropriation:

6	State Building Construction Account--State . . . . .	\$4,242,715
7	Prior Biennia (Expenditures) . . . . .	\$500,000
8	Future Biennia (Projected Costs) . . . . .	\$4,016,473
9	TOTAL . . . . .	\$12,320,188

10 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Replace Sanitary/Domestic Water  
12 Lines (02-1-026)

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$870,000
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15 Appropriation:

16	State Building Construction Account--State . . . . .	\$1,312,167
17	Prior Biennia (Expenditures) . . . . .	\$200,000
18	Future Biennia (Projected Costs) . . . . .	\$1,187,520
19	TOTAL . . . . .	\$3,569,687

20 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

21 Coyote Ridge Corrections Center: Expand Minimum Security Facility  
22 by 210 Beds (03-2-002)

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$3,000,000
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25	Prior Biennia (Expenditures) . . . . .	\$394,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$3,394,000

28 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

29 McNeil Island Corrections Center: Water Tank Replacement  
30 (03-1-022)

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$1,200,000
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33	Prior Biennia (Expenditures) . . . . .	\$194,000
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1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,394,000
3	<b><u>NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
4	Monroe Corrections Center: Hospital (04-2-012)	
5	Appropriation:	
6	State Building Construction Account--State . . . . .	\$3,948,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$30,429,190
9	TOTAL . . . . .	\$34,377,190
10	<b><u>NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
11	McNeil Island Corrections Center: Replace Submarine Electric Power	
12	Cable (04-1-006)	
13	Appropriation:	
14	State Building Construction Account--State . . . . .	\$5,882,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$5,882,000
18	<b><u>NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
19	Mission Creek: Add 60 Minimum Security Beds (04-2-035)	
20	Appropriation:	
21	State Building Construction Account--State . . . . .	\$457,197
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$3,853,803
24	TOTAL . . . . .	\$4,311,000
25	<b><u>NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
26	Omnibus Preservation: Facility Preservation (Minor Works)	
27	(04-1-001)	
28	Appropriation:	
29	State Building Construction Account--State . . . . .	\$4,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$20,000,000
32	TOTAL . . . . .	\$24,000,000

**NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Preservation: Health, Safety, and Code (04-1-021)

Appropriation:

State Building Construction Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$19,000,000
TOTAL . . . . .	\$23,000,000

**NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Preservation: Infrastructure Preservation (Minor Works)  
(04-1-003)

Appropriation:

State Building Construction Account--State . . . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$20,000,000
TOTAL . . . . .	\$25,000,000

**NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

Statewide Emergency Projects (04-1-036)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$4,000,000
TOTAL . . . . .	\$5,000,000

**NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Centralize Emergency Generators  
(04-1-015)

Appropriation:

State Building Construction Account--State . . . . .	\$4,378,410
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,378,410

**NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

1	Washington State Penitentiary: Convert BAR Units from Medium to	
2	Close Custody (04-2-004)	
3	Appropriation:	
4	State Building Construction Account--State . . . . .	\$17,809,202
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$17,809,202
8	<u>NEW SECTION.</u> <b>Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS</b>	
9	Washington State Penitentiary: North Close Security Compound	
10	(04-2-005)	
11	Appropriation:	
12	State Building Construction Account--State . . . . .	\$139,740,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$139,740,000

(End of part)

**PART 3**  
**NATURAL RESOURCES**

NEW SECTION.    **Sec. 301.    FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2001. Reappropriated funds not associated with contracted projects lapse June 30, 2001.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 305 of this act.

Reappropriation:

State Drought Preparedness--State . . . . .	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$8,266,680
Subtotal Reappropriation . . . . .	\$8,880,680
Prior Biennia (Expenditures) . . . . .	\$8,717,391
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$17,598,071

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects lapse June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(2) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

Reappropriation:

Local Toxics Control Account--State . . . . .	\$45,000,000
Prior Biennia (Expenditures) . . . . .	\$88,830,922
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$133,830,922

NEW SECTION.    **Sec. 303.    FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--Federal . . .	\$10,410,780
Prior Biennia (Expenditures) . . . . .	\$73,083,222
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$83,494,002

NEW SECTION.    **Sec. 304.    FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:

Site Closure Account--State . . . . .	\$5,130,616
Prior Biennia (Expenditures) . . . . .	\$1,153,450
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,284,066

NEW SECTION.    **Sec. 305.    FOR THE DEPARTMENT OF ECOLOGY**

Water Rights Purchase/Lease (99-1-005)

The reappropriation in this section is provided for the purchase or lease of water rights under the trust water rights program under chapters 90.42 and 90.38 RCW, for the purpose of improving stream and river flows in fish critical basins.

Reappropriation:

General Fund--Federal . . . . .	\$1,343,000
Prior Biennia (Expenditures) . . . . .	\$2,145,551
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,488,551

NEW SECTION.    **Sec. 306.    FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies (01-H-010)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are provided solely to provide grants to conservation districts to assist the agricultural community to implement water conservation measures and irrigation efficiencies in the 16 critical basins. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. In awarding grants, a conservation district shall give first priority to family farms.

(2) By February 1, 2003, the state conservation commission shall submit a progress report to the appropriate standing committees of the legislature on: (a) The amount of public funds expended from this section; and (b) the location and amount of water placed in the trust water rights program pursuant to this section.

Reappropriation:

State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$2,650,000
Water Quality Account--State . . . . .	\$3,117,000

1	Subtotal Reappropriation . . . . .	\$5,767,000
2	Prior Biennia (Expenditures) . . . . .	\$2,700,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$8,467,000

5     NEW SECTION.   **Sec. 307.   FOR THE DEPARTMENT OF ECOLOGY**

6     Water Measuring Devices (01-H-009)

7     The reappropriation in this section is subject to the following  
8     conditions and limitations: The reappropriation in this section is  
9     provided solely for water measuring devices and gauges. The department  
10    shall prioritize the distribution of water measuring devices and gauges  
11    to locations participating in the department of fish and wildlife's  
12    fish screens and cooperative compliance programs.

13    Reappropriation:

14	State Building Construction Account--State . . . . .	\$2,700,000
15	Prior Biennia (Expenditures) . . . . .	\$700,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,400,000

18    NEW SECTION.   **Sec. 308.   FOR THE DEPARTMENT OF ECOLOGY**

19    Centennial Clean Water Fund (02-4-007)

20    The reappropriation in this section is subject to the conditions  
21    and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

22    Reappropriation:

23	Water Quality Account--State . . . . .	\$18,083,411
24	Prior Biennia (Expenditures) . . . . .	\$115,983,563
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$134,066,974

27    NEW SECTION.   **Sec. 309.   FOR THE DEPARTMENT OF ECOLOGY**

28    Padilla Bay Expansion (02-2-006)

29    Reappropriation:

30	General Fund--Federal . . . . .	\$945,000
31	State Building Construction Account--State . . . . .	\$405,000
32	Subtotal Reappropriation . . . . .	\$1,350,000

1	Appropriation:	
2	General Fund--Federal . . . . .	\$2,417,196
3	State Building Construction Account--State . . . . .	\$568,804
4	Subtotal Appropriation . . . . .	\$2,986,000
5	Prior Biennia (Expenditures) . . . . .	\$1,344,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$5,680,000

8        NEW SECTION.    **Sec. 310.    FOR THE DEPARTMENT OF ECOLOGY**  
9        Water Pollution Control Revolving Account (02-4-002)

10	Reappropriation:	
11	Water Pollution Control Revolving Account--State . . .	\$148,743,195
12	Water Pollution Control Revolving Account--Federal . . .	\$45,277,010
13	Subtotal Reappropriation . . . . .	\$194,020,205
14	Prior Biennia (Expenditures) . . . . .	\$160,582,591
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$354,602,796

17        NEW SECTION.    **Sec. 311.    FOR THE DEPARTMENT OF ECOLOGY**  
18        Centennial Clean Water Program (04-4-007)

19        The appropriation in this section is subject to the following  
20        conditions and limitations:

21        (1) (a) The state building construction account appropriation in  
22        this section is provided solely for grants to finance water  
23        infrastructure and conveyance projects in the sixteen salmon critical  
24        basins identified in the statewide strategy to recover salmon. The  
25        purpose of this funding is to develop projects for enhanced water  
26        supply that resolves conflicts among water needs for municipal water  
27        supply, agricultural water supply, and fish restoration.

28        (b) Priority for the use of these funds must be given to projects  
29        that have been identified for early action through watershed plans,  
30        comprehensive irrigation district management plans, or similar plan; or  
31        to projects that are part of an approved habitat conservation plan, or  
32        other intergovernmental agreement. Projects may precede completion of  
33        comprehensive watershed plans if resolution of the conflicts is  
34        necessary and the actions are compatible with the long-term planning  
35        effort. The department shall develop and administer this grants



program in conjunction with the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this appropriation.

(2) Up to \$7,048,000 of the water quality account appropriation is provided for the extended grant payment to Metro/King county.

(3) Up to \$10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(4) \$2,000,000 of the water quality account--state appropriation is provided for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(5) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(6) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

**Appropriation:**

State Building Construction Account--State . . . . .	\$8,000,000
Water Quality Account--State . . . . .	\$40,000,000
Subtotal Appropriation . . . . .	\$48,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$200,000,000
TOTAL . . . . .	\$248,000,000

**NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

**Appropriation:**

Local Toxics Control Account--State . . . . .	\$45,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$180,000,000
3	TOTAL . . . . .	\$225,000,000

4        NEW SECTION.    **Sec. 313.    FOR THE DEPARTMENT OF ECOLOGY**

5        Water Pollution Control Program (04-4-002)

6        The appropriation in this section is subject to the following  
7        conditions and limitations:

8        (1) (a) The state building construction account appropriation is  
9        provided solely to provide assistance to counties, cities, and special  
10       purpose districts to identify, acquire, and rehabilitate public water  
11       systems that have water quality problems or have been allowed to  
12       deteriorate to a point where public health is an issue. Eligibility is  
13       confined to applicants that already own at least one group A public  
14       water system and that demonstrate a track record of sound drinking  
15       water utility management. Funds may be used for: Planning, design,  
16       and other preconstruction activities; system acquisition; and capital  
17       construction costs.

18       (b) This appropriation must be jointly administered by the  
19       department of health, the public works board, and the department of  
20       community, trade, and economic development using the drinking water  
21       state revolving fund loan program as an administrative model. In order  
22       to expedite the use of these funds and minimize administration costs,  
23       this appropriation must be administered by guidance, rather than rule.  
24       Projects must generally be prioritized using the drinking water state  
25       revolving fund loan program criteria. All financing provided through  
26       this program must be in the form of grants that must partially cover  
27       project costs. The maximum grant to any eligible entity may not exceed  
28       twenty-five percent of the funds allocated to this appropriation.

29       (2) In addition to the annual project progress reporting  
30       requirement of RCW 43.88.160(3), the department shall file quarterly  
31       project progress reports with the office of financial management.

32       Appropriation:

33	State Building Construction Account--State . . . . .	\$4,000,000
34	Water Pollution Control Revolving Account--State . . . .	\$58,263,333
35	Water Pollution Control Revolving	
36	Account--Federal . . . . .	\$38,866,666

1	Subtotal Appropriation . . . . .	\$101,129,999
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$462,000,000
4	TOTAL . . . . .	\$563,129,999

5        NEW SECTION.    **Sec. 314.    FOR THE DEPARTMENT OF ECOLOGY**

6        Water Rights Purchase/Lease (04-1-005)

7        The appropriation in this section is subject to the following  
8        conditions and limitations: The appropriation is provided for the  
9        purchase or lease of water rights under section 305 of this act.

10       Appropriation:

11	General Fund--Federal . . . . .	\$1,500,000
12	State Drought Preparedness--State . . . . .	\$1,500,000
13	Subtotal Appropriation . . . . .	\$3,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$3,000,000

17       NEW SECTION.    **Sec. 315.    FOR THE DEPARTMENT OF ECOLOGY**

18       Water Supply Facilities Program (04-4-006)

19       The appropriation in this section is subject to the following  
20       conditions and limitations:

21       (1) The state building construction account appropriation is  
22       provided solely for grants for the development of plans, engineering  
23       and financing reports, acquiring land and facilities, and other  
24       preconstruction activities associated with the development of water  
25       storage and groundwater storage and recovery projects. Proposed  
26       projects must be consistent with the recommendations of the water  
27       storage task force and the governor's water strategy. Priority for the  
28       use of these funds must be given to: Projects that have been  
29       identified for early action through watershed plans, comprehensive  
30       irrigation district management plans, or similar plans; to projects  
31       that are part of an approved habitat conservation plan or other  
32       intergovernmental agreement; or to joint projects with federal entities  
33       such as the bureau of reclamation. The department shall develop and  
34       administer this grants program in conjunction with the departments of  
35       agriculture and fish and wildlife. Decisions regarding which projects

are funded must be by unanimous agreement of all three departments.  
The department shall seek local and federal funds to augment the  
funding provided by this appropriation.

(2) In addition to the annual project progress reporting  
requirement of RCW 43.88.160(3), the department shall file quarterly  
project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State . . . . .	\$4,000,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$7,000,000
Subtotal Appropriation . . . . .	\$11,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$4,000,000
TOTAL . . . . .	\$15,000,000

NEW SECTION.   **Sec. 316.   FOR THE STATE PARKS AND RECREATION**  
**COMMISSION**

Coastal Facility Relocation (00-1-005)

Reappropriation:

State Building Construction Account--State . . . . .	\$1,179,385
Prior Biennia (Expenditures) . . . . .	\$820,615
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

NEW SECTION.   **Sec. 317.   FOR THE STATE PARKS AND RECREATION**  
**COMMISSION**

Historical Structure and Land Use Program (00-1-007)

Reappropriation:

State Building Construction Account--State . . . . .	\$991,539
Prior Biennia (Expenditures) . . . . .	\$5,508,461
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,500,000

NEW SECTION.   **Sec. 318.   FOR THE STATE PARKS AND RECREATION**  
**COMMISSION**

Lewis and Clark Trail Bicentennial (00-1-010)

The reappropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park and Fort Canby state park.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,074,732
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Appropriation:

State Building Construction Account--State . . . . .	\$4,337,000
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Prior Biennia (Expenditures) . . . . .	\$425,268
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$5,837,000
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NEW SECTION.    **Sec. 319.    FOR THE STATE PARKS AND RECREATION COMMISSION**

Facility Improvement (01-S-005)

The reappropriation in this section is subject to the following conditions and limitations: \$200,000 of the reappropriation is provided solely for funding of the twin tunnels bridge on the Iron Goat trail.

Reappropriation:

State Building Construction Account--State . . . . .	\$3,182,938
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Prior Biennia (Expenditures) . . . . .	\$317,062
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$3,500,000
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NEW SECTION.    **Sec. 320.    FOR THE STATE PARKS AND RECREATION COMMISSION**

Beacon Rock Pierce Trust (02-3-018)

Reappropriation:

Parks Renewal and Stewardship Account--State . . . . .	\$200,000
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Prior Biennia (Expenditures) . . . . .	\$0
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$200,000
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NEW SECTION.    **Sec. 321.    FOR THE STATE PARKS AND RECREATION**

**COMMISSION**

Coastal Facility Relocation (02-1-017)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The commission shall ensure that all funds transferred from the public works assistance account to the parks renewal and stewardship account during the 2001-2003 biennium are used only for this project.

(2) Funds expended on this project for off-site utility infrastructure that may include the provision of electricity, water service, or sewer service must be for the benefit of the state. Entities that subsequently connect to or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The commission, in consultation with the public works board, shall develop policies and procedures to ensure this reimbursement occurs.

(3) The commission shall ensure that all reimbursement recovered as specified in subsection (2) of this section is paid into the public works assistance account.

(4) Ownership of the off-site sewer and water utility infrastructure constructed in this section shall transfer to the city of Ilwaco.

**Reappropriation:**

Parks Renewal and Stewardship Account--State . . . . .	\$3,783,774
Prior Biennia (Expenditures) . . . . .	\$300,726
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,084,500

**NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION**

**COMMISSION**

Environmental Learning Centers (02-1-010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the Seahurst environmental learning center.

**Reappropriation:**

State Building Construction Account--State . . . . .	\$249,912
Prior Biennia (Expenditures) . . . . .	\$88

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$250,000

3 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**  
4 **COMMISSION**

5 Facility Preservation (02-1-001)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation in this section is  
8 provided solely to continue minor works projects that reduce the  
9 deferred maintenance backlog.

10 Reappropriation:

11 State Building Construction Account--State . . . . . \$8,968,773  
12 Prior Biennia (Expenditures) . . . . . \$1,031,227  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . \$10,000,000

15 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17 Fort Worden (02-1-003)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation in this section is  
20 provided solely for park preservation and for development of the  
21 multipurpose dining and meeting facility.

22 Reappropriation:

23 State Building Construction Account--State . . . . . \$5,996,015  
24 Prior Biennia (Expenditures) . . . . . \$73,350  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$6,069,365

27 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**

29 Major Park Renovation - Cama Beach (02-1-022)

30 The reappropriation in this section is provided to complete  
31 electrical power, water, and sewer utilities, and for other park  
32 development and renovation.

33 Reappropriation:

1	State Building Construction Account--State . . . . .	\$3,852,484
2	Appropriation:	
3	Parks Renewal and Stewardship Account--State . . . . .	\$200,000
4	Prior Biennia (Expenditures) . . . . .	\$147,517
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$4,200,001

7        NEW SECTION.    **Sec. 326.    FOR THE STATE PARKS AND RECREATION**  
8        **COMMISSION**

9        Natural/Historic Stewardship (02-1-006)

10       Reappropriation:

11	State Building Construction Account--State . . . . .	\$929,184
12	Prior Biennia (Expenditures) . . . . .	\$70,816
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,000,000

15       NEW SECTION.    **Sec. 327.    FOR THE STATE PARKS AND RECREATION**  
16       **COMMISSION**

17       Park Housing (02-2-008)

18       The appropriations in this section are subject to the following

19       conditions and limitations: The appropriations in this section are

20       provided solely to replace existing substandard housing or construct

21       new housing at park locations that presently do not have a full-time,

22       on-site ranger.

23       Reappropriation:

24	State Building Construction Account--State . . . . .	\$484,138
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25       Appropriation:

26	State Building Construction Account--State . . . . .	\$1,000,000
27	Prior Biennia (Expenditures) . . . . .	\$15,862
28	Future Biennia (Projected Costs) . . . . .	\$4,000,000
29	TOTAL . . . . .	\$5,500,000

30       NEW SECTION.    **Sec. 328.    FOR THE STATE PARKS AND RECREATION**  
31       **COMMISSION**

32       Parkland Acquisition Account (02-2-016)

33       Reappropriation:



1	Parkland Acquisition Account--State . . . . .	\$1,951,417
2	Prior Biennia (Expenditures) . . . . .	\$48,583
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$2,000,000

5        NEW SECTION.    **Sec. 329.    FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        Recreation Development-Grayland Beach (02-2-007)

8    Reappropriation:

9	State Building Construction Account--State . . . . .	\$468,064
10	Prior Biennia (Expenditures) . . . . .	\$31,936
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$500,000

13       NEW SECTION.    **Sec. 330.    FOR THE STATE PARKS AND RECREATION**  
14 **COMMISSION**

15       Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

16    Reappropriation:

17	General Fund--Federal . . . . .	\$797,528
18	Prior Biennia (Expenditures) . . . . .	\$202,472
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$1,000,000

21       NEW SECTION.    **Sec. 331.    FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**

23       Job Creation and Infrastructure (03-1-001)

24       The reappropriation in this section shall support the projects as

25       listed in section 211, chapter 238, Laws of 2002.

26    Reappropriation:

27	State Building Construction Account--State . . . . .	\$2,100,000
28	Prior Biennia (Expenditures) . . . . .	\$7,400,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$9,500,000

31       NEW SECTION.    **Sec. 332.    FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**

2 Beacon Rock Pierce Trust (04-2-018)

3 Appropriation:

4	Parks Renewal and Stewardship Account--State . . . . .	\$50,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$50,000

8 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**

10 Coastal Erosion (04-1-006)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$960,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$960,000

16 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**

18 Deception Pass State Park Renovation (04-1-019)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) In addition to the annual project progress reporting  
22 requirement of RCW 43.88.160(3), the commission shall file quarterly  
23 project progress reports with the office of financial management.

24 (2) This appropriation shall be held in allotment reserve until the  
25 commission completes a predesign and scoping document that describes  
26 the park renovation plan in total, including those projects funded  
27 through other fund sources.

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$2,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,000,000

NEW SECTION.    **Sec. 335.    FOR THE STATE PARKS AND RECREATION**  
**COMMISSION**

Emergency and Unforeseen Needs (04-1-012)

Appropriation:

State Building Construction Account--State . . . . .	\$500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$3,200,000
TOTAL . . . . .	\$3,700,000

NEW SECTION.    **Sec. 336.    FOR THE STATE PARKS AND RECREATION**  
**COMMISSION**

Facility Assessment (04-2-011)

Appropriation:

Parks Renewal and Stewardship Account--State . . . . .	\$150,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$150,000

NEW SECTION.    **Sec. 337.    FOR THE STATE PARKS AND RECREATION**  
**COMMISSION**

Facility Preservation (04-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The appropriation in this section is provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Appropriation:

State Building Construction Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$12,000,000
TOTAL . . . . .	\$15,000,000

NEW SECTION.    **Sec. 338.    FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**

2 Fort Worden (04-1-004)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) In addition to the annual project progress reporting  
6 requirement of RCW 43.88.160(3), the commission shall file quarterly  
7 project progress reports with the office of financial management.

8 (2) The appropriation shall be held in allotment reserve until the  
9 commission produces business and marketing plans for Fort Worden  
10 conference center and state park that clearly identifies revenue and  
11 associated financing plan for operational and capital renewal costs.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$1,000,000

17 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Historic Stewardship (04-1-010)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$1,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$8,000,000
24	TOTAL . . . . .	\$9,000,000

25 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Iron Horse Trail (04-2-016)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) In addition to the annual project progress reporting  
31 requirement of RCW 43.88.160(3), the commission shall file quarterly  
32 project progress reports with the office of financial management.

33 (2) The commission shall submit a study of potential user fees that

could support maintenance, operation, and capital renewal costs of the agency's three cross-state trails. This study must be submitted to the office of financial management by September 15, 2003.

Appropriation:

Parks Renewal and Stewardship Account--State . . . . .	\$262,500
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$262,500

NEW SECTION.    **Sec. 341.    FOR THE STATE PARKS AND RECREATION COMMISSION**

Parkland Acquisition (04-2-013)

Appropriation:

Parkland Acquisition Account--State . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$8,000,000
TOTAL . . . . .	\$9,000,000

NEW SECTION.    **Sec. 342.    FOR THE STATE PARKS AND RECREATION COMMISSION**

Recreation Development (04-2-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$100,000 of the state building construction account appropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased facility against options to build and evaluate appropriate funding strategies.

(2) \$900,000 of the state building construction account appropriation shall be used to install fee collection stations at selected parks statewide.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

(4) \$2,000,000 of the state building construction account shall be held in allotment reserve until the commission produces a business and

marketing plan for each proposed development project that clearly identifies the expected revenue and associated financing plan for operational and capital renewal costs.

Appropriation:

State Building Construction Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$8,000,000
TOTAL . . . . .	\$11,000,000

NEW SECTION.    **Sec. 343.    FOR THE STATE PARKS AND RECREATION COMMISSION**

Roadways (04-1-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

(2) The commission shall submit a study of financial options that clearly identifies alternative funding options for long-term financing of park roadway preservation costs. This study must be submitted to the office of financial management by September 15, 2003.

Appropriation:

State Building Construction Account--State . . . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

NEW SECTION.    **Sec. 344.    FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

Appropriation:

General Fund--Federal . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$4,000,000
TOTAL . . . . .	\$5,000,000

NEW SECTION.    **Sec. 345.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Projects (98-2-001)

Reappropriation:

Recreation Resources Account--State . . . . .	\$10,802,352
Prior Biennia (Expenditures) . . . . .	\$8,771,659
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$19,574,011

NEW SECTION.    **Sec. 346.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms Range Program (98-2-004)

Reappropriation:

Firearms Range Account--State . . . . .	\$187,393
Prior Biennia (Expenditures) . . . . .	\$386,276
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$573,669

NEW SECTION.    **Sec. 347.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

National Recreation Trails (NRTP) (98-2-006)

Reappropriation:

Recreation Resources Account--Federal . . . . .	\$384,820
Prior Biennia (Expenditures) . . . . .	\$1,682,794
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,067,614

NEW SECTION.    **Sec. 348.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

## Reappropriation:

Nonhighway and Off-Road Vehicle Activities	
Program Account--State . . . . .	\$4,419,897
Prior Biennia (Expenditures) . . . . .	\$6,676,026
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$11,095,923

NEW SECTION.    **Sec. 349.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Wildlife and Recreation Program (WWRP) (98-2-003)

The reappropriation in this section is subject to the following conditions and limitations: Reappropriated funds that are not obligated to a specific project may be used to fund projects from the list of alternate projects in biennia succeeding the biennium in which the funds were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State . . . . .	\$18,622,854
Habitat Conservation Account--State . . . . .	\$18,531,278
Subtotal Reappropriation . . . . .	\$37,154,132
Prior Biennia (Expenditures) . . . . .	\$57,881,867
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$95,035,999

NEW SECTION.    **Sec. 350.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Salmon Recovery (00-2-001)

Reappropriation:

General Fund--Federal . . . . .	\$39,103,958
Salmon Recovery Account--State . . . . .	\$13,371,000
Subtotal Reappropriation . . . . .	\$52,474,958
Prior Biennia (Expenditures) . . . . .	\$49,094,431
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$101,569,389

NEW SECTION.    **Sec. 351.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Boating Facilities Program (02-4-001)

Reappropriation:

Recreation Resources Account--State . . . . .	\$6,588,503
Prior Biennia (Expenditures) . . . . .	\$345,510
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,934,013



NEW SECTION.    **Sec. 352.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Boating Infrastructure Grant (BIG) (02-4-010)

Reappropriation:

Recreation Resources Account--Federal . . . . .	\$1,984,185
Prior Biennia (Expenditures) . . . . .	\$15,815
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

NEW SECTION.    **Sec. 353.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Firearms and Archery Range Program (FARR) (02-0-001)

Reappropriation:

Firearms Range Account--State . . . . .	\$400,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$400,000

NEW SECTION.    **Sec. 354.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Hatchery Management Program (02-4-009)

Reappropriation:

General Fund--Federal . . . . .	\$10,881,116
Prior Biennia (Expenditures) . . . . .	\$318,884
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$11,200,000

NEW SECTION.    **Sec. 355.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Land and Water Conservation (LWCF) (02-4-005)

The reappropriation in this section is subject to the following conditions and limitations: \$1,500,000 of the recreation resources account--federal is reappropriated for projects chosen by the interagency committee for outdoor recreation.

Reappropriation:

Recreation Resources Account--Federal . . . . .	\$7,274,772
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1	Prior Biennia (Expenditures) . . . . .	\$225,228
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$7,500,000

4        NEW SECTION.    **Sec. 356.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6        National Recreation Trails Program (NRTP) (02-4-006)

7    Reappropriation:

8	Recreation Resources Account--Federal . . . . .	\$1,879,698
9	Prior Biennia (Expenditures) . . . . .	\$253,238
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$2,132,936

12       NEW SECTION.    **Sec. 357.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
13 **RECREATION**

14       Nonhighway Off-Road Vehicle    (NOVA) (02-4-002)

15        (1) The reappropriation in this section for the nonhighway and  
16 off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the  
17 following conditions and limitations: A portion of the reappropriation  
18 may be used for grants to projects to research, develop, publish, and  
19 distribute informational guides and maps of nonhighway and off-road  
20 vehicle trails and associated facilities meeting the requirements,  
21 guidelines, spirit, and intent of the federal Americans with  
22 disabilities act.

23        (2) The reappropriation in this section for the nonhighway and  
24 off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to  
25 the following conditions and limitations: The portion of the  
26 reappropriation that applies to grants for capital facilities may be  
27 used for grants to projects that meet the requirements, guidelines,  
28 spirit, and intent of the federal Americans with disabilities act and  
29 do not compromise or impair sensitive natural resources. The portion  
30 of the reappropriation that applies to grants for management,  
31 maintenance, and operation of existing off-road vehicle recreation  
32 facilities may be used to bring the facilities into compliance with the  
33 requirements, guidelines, spirit, and intent of the federal Americans  
34 with disabilities act.

(3) The reappropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road recreation facilities which may include recreational trails that are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses.

Reappropriation:

Nonhighway Off-Road Vehicle Activities Program

Account--State . . . . .	\$5,114,826
Prior Biennia (Expenditures) . . . . .	\$412,725
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,527,551

**NEW SECTION. Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Activities funded through grants provided in this section shall be consistent with the salmon recovery funding board's goals, mission, and responsibilities.

(2) Jobs for the environment projects submitted by lead entities are eligible to receive funding, including wages for jobs for the environment participants.

Reappropriation:

General Fund--Federal . . . . .	\$45,874,180
State Building Construction Account--State . . . . .	\$22,761,107
Subtotal Reappropriation . . . . .	\$68,635,287
Prior Biennia (Expenditures) . . . . .	\$6,357,713
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$74,993,000

**NEW SECTION. Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Wildlife and Recreation Program (WWRP) (02-4-003)

The reappropriations in this section for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 are subject to the following conditions and limitations:

(1) The reappropriation is provided for the approved list of projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001, and LEAP capital document No. 2002-21, as developed on March 12, 2002.

(2) The department of natural resources shall manage lands acquired through project No. 00-1427 "North Bay NAP" as a natural resources conservation area under chapter 79.71 RCW.

Reappropriation:

Outdoor Recreation Account--State . . . . .	\$19,365,923
Habitat Conservation Account--State . . . . .	\$19,756,942
Subtotal Reappropriation . . . . .	\$39,122,865
Prior Biennia (Expenditures) . . . . .	\$5,877,135
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$45,000,000

NEW SECTION.    **Sec. 360.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (BFP) (04-4-003)

Appropriation:

Recreation Resources Account--State . . . . .	\$6,982,959
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$30,393,333
TOTAL . . . . .	\$37,376,292

NEW SECTION.    **Sec. 361.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Infrastructure Grant Program (BIG) (04-4-009)

Appropriation:

General Fund--Federal . . . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$8,000,000
TOTAL . . . . .	\$10,000,000

NEW SECTION.    **Sec. 362.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Family Forest Fish Blockages Program (04-4-011)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 368 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

(3) The committee may not expend more than \$100,000 of the appropriation for administrative or staff costs.

**Appropriation:**

State Building Construction Account--State . . . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

NEW SECTION.    **Sec. 363.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Firearms and Archery Range Recreation Program (FARR) (04-4-006)

**Appropriation:**

Firearms Range Account--State . . . . .	\$150,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$1,260,000
TOTAL . . . . .	\$1,410,000

NEW SECTION.    **Sec. 364.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Hatchery Management Program (04-4-010)

**Appropriation:**

1	General Fund--Federal . . . . .	\$10,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$40,000,000
4	TOTAL . . . . .	\$50,000,000

5        NEW SECTION.    **Sec. 365.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
6 **RECREATION**

7        Land and Water Conservation Fund (LWCF) (04-4-007)

8    Appropriation:

9	General Fund--Federal . . . . .	\$5,735,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$22,940,000
12	TOTAL . . . . .	\$28,675,000

13       NEW SECTION.    **Sec. 366.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15       National Recreation Trails Program (NRTP) (04-4-008)

16    Appropriation:

17	General Fund--Federal . . . . .	\$2,260,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$9,040,000
20	TOTAL . . . . .	\$11,300,000

21       NEW SECTION.    **Sec. 367.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
22 **RECREATION**

23       Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
24       (04-4-004)

25    Appropriation:

26	Nonhighway and Off-Road Vehicle Activities Program	
27	Account--State . . . . .	\$5,932,310
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$25,504,994
30	TOTAL . . . . .	\$31,437,304

31       NEW SECTION.    **Sec. 368.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

**RECREATION**

Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

**Appropriation:**

General Fund--Federal . . . . .	\$36,000,000
State Building Construction Account--State . . . . .	\$18,000,000
Subtotal Appropriation . . . . .	\$54,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$184,000,000
TOTAL . . . . .	\$238,000,000

**NEW SECTION. Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife and Recreation Program (WWRP) (04-4-002)

The appropriation in this section is subject to the following conditions and limitations: In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

**Appropriation:**

Outdoor Recreation Account--State . . . . .	\$15,000,000
Habitat Conservation Account--State . . . . .	\$15,000,000
Subtotal Appropriation . . . . .	\$30,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$120,000,000
TOTAL . . . . .	\$150,000,000

**NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Deep Water Slough Restoration (98-2-021)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation lapses June 30, 2004.

**Reappropriation:**

General Fund--Federal . . . . .	\$155,800
State Building Construction Account--State . . . . .	\$150,000
Subtotal Reappropriation . . . . .	\$305,800
Prior Biennia (Expenditures) . . . . .	\$257,000
Future Biennia (Projected Costs) . . . . .	\$0

1                   TOTAL . . . . . \$562,800

2       NEW SECTION.   Sec. 371.   FOR THE DEPARTMENT OF FISH AND WILDLIFE

3       Dole Property Acquisition (01-S-002)

4       The reappropriations in this section are subject to the following

5       conditions and limitations: The reappropriations shall be used solely

6       to acquire property and the associated water rights adjacent to the

7       Chelan fish hatchery.

8       Reappropriation:

9       State Building Construction Account--State . . . . . \$756,000

10       Prior Biennia (Expenditures) . . . . . \$30,000

11       Future Biennia (Projected Costs) . . . . . \$0

12       TOTAL . . . . . \$786,000

13       NEW SECTION.   Sec. 372.   FOR THE DEPARTMENT OF FISH AND WILDLIFE

14       Fish Screens (01-H-011)

15       The reappropriation in this section is subject to the following

16       conditions and limitations: The reappropriation in this section is

17       provided solely for the inventory, design, construction, and

18       installation of fish screens and fishways. To the extent practicable

19       and cost effective, the department shall contract for the design,

20       construction, and installation of fish screens and fishways. Funds

21       provided by this appropriation may be used to match federal funds

22       appropriated under HR 1444, the fisheries restoration and irrigation

23       mitigation act of 2000.

24       Reappropriation:

25       State Building Construction Account--State . . . . . \$1,100,000

26       Prior Biennia (Expenditures) . . . . . \$400,000

27       Future Biennia (Projected Costs) . . . . . \$0

28       TOTAL . . . . . \$1,500,000

29       NEW SECTION.   Sec. 373.   FOR THE DEPARTMENT OF FISH AND WILDLIFE

30       Code Compliance and Protection (02-1-005)

31       Reappropriation:

32       State Building Construction Account--State . . . . . \$350,000

33       Prior Biennia (Expenditures) . . . . . \$2,000,000



1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,350,000
3	<u>NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Commercial and Recreational Customer Satisfaction Improvements	
5	(02-2-006)	
6	Reappropriation:	
7	Warm Water Game Fish Account--State . . . . .	\$370,000
8	Wildlife Account--State . . . . .	\$200,000
9	Subtotal Reappropriation . . . . .	\$570,000
10	Prior Biennia (Expenditures) . . . . .	\$490,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,060,000
13	<u>NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
14	Diverse Fish and Wildlife Population Health and Protection	
15	(02-2-004)	
16	Reappropriation:	
17	State Building Construction Account--State . . . . .	\$200,000
18	Prior Biennia (Expenditures) . . . . .	\$50,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$250,000
21	<u>NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
22	ESA Compliance on Agency Lands (02-2-002)	
23	Reappropriation:	
24	State Building Construction Account--State . . . . .	\$650,000
25	Prior Biennia (Expenditures) . . . . .	\$350,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,000,000
28	<u>NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
29	Facility and Infrastructure Standards and Renovations (02-1-009)	
30	The reappropriation in this section is subject to the following	
31	conditions and limitations: The department shall expend the	

reappropriated funds as detailed in section 390, chapter 8, Laws of  
2001 2nd sp. sess.

Reappropriation:

General Fund--Federal	\$328,700
General Fund--Private/Local	\$60,000
Aquatic Lands Enhancement Account--State	\$100,000
State Building Construction Account--State	\$1,925,000
Wildlife Account--State	\$60,000
Subtotal Reappropriation	\$2,473,700
Prior Biennia (Expenditures)	\$6,507,300
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,981,000

NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Forest and Fish Road Upgrade and Abandonment on Agency Lands  
(02-1-003)

Reappropriation:

State Building Construction Account--State	\$180,000
Prior Biennia (Expenditures)	\$320,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Partnership Improvements with Internal and External Customers  
(02-2-008)

The reappropriation in this section is subject to the following  
conditions and limitations: Expenditures of the reappropriation in  
this section for fencing must comply with chapter 16.60 RCW.

Reappropriation:

Aquatic Lands Enhancement Account--State	\$10,000
State Building Construction Account--State	\$45,000
Subtotal Reappropriation	\$55,000
Prior Biennia (Expenditures)	\$395,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$450,000

NEW SECTION.    **Sec. 380.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Culvert Replacement for Fish Passage (03-S-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to the department of fish and wildlife to replace culverts on state lands that impair fish passage. The department shall prioritize projects that affect fish species listed as threatened or endangered under the federal endangered species act.

Reappropriation:

State Building Construction Account--State . . . . .	\$100,000
Prior Biennia (Expenditures) . . . . .	\$400,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$500,000

NEW SECTION.    **Sec. 381.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section shall support the projects as listed in section 212, chapter 238, Laws of 2002.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$2,040,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,040,000

NEW SECTION.    **Sec. 382.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Facility, Infrastructure, Lands, and Access Condition Improvement  
(04-1-003)

The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the state building construction account appropriation shall be used for the design of the eastern region headquarters office complex. The department is encouraged to colocate with the department of transportation.

Appropriation:

General Fund--Federal . . . . .	\$600,000
State Building Construction Account--State . . . . .	\$7,775,000
Subtotal Appropriation . . . . .	\$8,375,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$40,300,000
3	TOTAL . . . . .	\$48,675,000
4	<b><u>NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>	
5	Fish and Wildlife Opportunity Improvements (04-2-006)	
6	Appropriation:	
7	Aquatic Lands Enhancement Account--State . . . . .	\$300,000
8	Warm Water Game Fish Account--State . . . . .	\$550,000
9	Wildlife Account--State . . . . .	\$1,500,000
10	Subtotal Appropriation . . . . .	\$2,350,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$12,500,000
13	TOTAL . . . . .	\$14,850,000
14	<b><u>NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>	
15	Fish and Wildlife Population and Habitat Protection (04-1-002)	
16	Appropriation:	
17	General Fund--Federal . . . . .	\$355,000
18	General Fund--Private/Local . . . . .	\$1,025,000
19	State Building Construction Account--State . . . . .	\$7,300,000
20	Wildlife Account--State . . . . .	\$1,200,000
21	Subtotal Appropriation . . . . .	\$9,880,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$43,520,000
24	TOTAL . . . . .	\$53,400,000
25	<b><u>NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>	
26	Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)	
27	Appropriation:	
28	General Fund--Federal . . . . .	\$4,500,000
29	General Fund--Private/Local . . . . .	\$1,500,000
30	State Building Construction Account--State . . . . .	\$6,000,000
31	Subtotal Appropriation . . . . .	\$12,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$44,000,000

1 TOTAL . . . . . \$56,000,000

2 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

3 Internal and External Partnership Improvements (04-1-007)

4 The appropriation in this section is subject to the following  
5 conditions and limitations: Expenditures of the appropriation in this  
6 section for fencing shall comply with chapter 16.60 RCW.

7 Appropriation:

8 General Fund--Federal . . . . . \$4,000,000  
9 General Fund--Private/Local . . . . . \$2,000,000  
10 Game Special Wildlife Account--State . . . . . \$50,000  
11 Game Special Wildlife Account--Federal . . . . . \$400,000  
12 Game Special Wildlife Account--Private/Local . . . . . \$50,000  
13 Subtotal Appropriation . . . . . \$6,500,000  
14 Prior Biennia (Expenditures) . . . . . \$0  
15 Future Biennia (Projected Costs) . . . . . \$26,000,000  
16 TOTAL . . . . . \$32,500,000

17 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Tokul Creek Hatchery (04-1-013)

19 Appropriation:

20 State Building Construction Account--State . . . . . \$1,300,000  
21 Prior Biennia (Expenditures) . . . . . \$0  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$1,300,000

24 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Underground Storage Tank Replacement (04-1-015)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$500,000  
28 Prior Biennia (Expenditures) . . . . . \$0  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$500,000

31 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Washington Department of Fish and Wildlife Energy Savings  
(04-1-016)

Appropriation:

State Building Construction Account--State . . . . .	\$500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$500,000

NEW SECTION.    **Sec. 390.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Youth Sport Fishing Program (04-2-017)

Appropriation:

Wildlife Account--State . . . . .	\$250,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$250,000

NEW SECTION.    **Sec. 391.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy (02-2-015)

Reappropriation:

General Fund--Federal . . . . .	\$2,853,300
Prior Biennia (Expenditures) . . . . .	\$8,218,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$11,071,300

NEW SECTION.    **Sec. 392.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

Minor Works - Health and Safety (02-2-001)

Reappropriation:

Forest Development Account--State . . . . .	\$80,500
Resources Management Cost Account--State . . . . .	\$140,000
State Building Construction Account--State . . . . .	\$112,000
Agricultural College Trust Management Account--State . . . . .	\$17,500
Subtotal Reappropriation . . . . .	\$350,000
Prior Biennia (Expenditures) . . . . .	\$782,911
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,132,911

**NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Administrative Site Preservation (04-1-002)

Appropriation:

Forest Development Account--State . . . . .	\$224,900
Resources Management Cost Account--State . . . . .	\$389,700
State Building Construction Account--State . . . . .	\$150,000
Agricultural College Trust Management Account--State . . . . .	\$49,200
Subtotal Appropriation . . . . .	\$813,800
Prior Biennia (Expenditures) . . . . .	\$2,117,037
Future Biennia (Projected Costs) . . . . .	\$4,709,000
TOTAL . . . . .	\$7,639,837

**NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Agricultural Asset Preservation (04-1-017)

Appropriation:

Resource Management Cost Account--State . . . . .	\$100,000
Prior Biennia (Expenditures) . . . . .	\$150,749
Future Biennia (Projected Costs) . . . . .	\$400,000
TOTAL . . . . .	\$650,749

**NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Aquatic Lands Enhancement Grants (04-4-018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. XXXX-XX, as developed on . . . . ., 2003.

(2) The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2005-2007 capital budget. The list shall result from a competitive grants program developed by the department based upon, at a minimum: (a) A uniform criteria for selecting projects and awarding grants for up to fifty percent of the total project cost; (b) local community support for the project; and (c) environmental benefits to be derived from projects. The list of projects shall be submitted to the office of financial management by September 15, 2004.

1 Appropriation:

2	Aquatic Lands Enhancement Account--State . . . . .	\$5,356,400
3	Prior Biennia (Expenditures) . . . . .	\$12,622,319
4	Future Biennia (Projected Costs) . . . . .	\$22,000,000
5	TOTAL . . . . .	\$39,978,719

6 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Commercial Development/Local Improvement Districts (04-2-009)

8 Appropriation:

9	Resource Management Cost Account--State . . . . .	\$100,000
10	Prior Biennia (Expenditures) . . . . .	\$168,027
11	Future Biennia (Projected Costs) . . . . .	\$400,000
12	TOTAL . . . . .	\$668,027

13 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Communication Site Repairs (04-1-024)

15 Appropriation:

16	Forest Development Account--State . . . . .	\$50,000
17	Resource Management Cost Account--State . . . . .	\$150,000
18	Subtotal Appropriation . . . . .	\$200,000
19	Prior Biennia (Expenditures) . . . . .	\$478,733
20	Future Biennia (Projected Costs) . . . . .	\$800,000
21	TOTAL . . . . .	\$1,478,733

22 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Community and Technical College Trust Land Acquisition (04-2-014)

24 Appropriation:

25	Community and Technical College Forest Reserve	
26	Account--State . . . . .	\$96,000
27	Prior Biennia (Expenditures) . . . . .	\$400,000
28	Future Biennia (Projected Costs) . . . . .	\$1,800,000
29	TOTAL . . . . .	\$2,296,000

30 NEW SECTION. **Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Forest Legacy (04-2-015)

32 Appropriation:



1	General Fund--Federal . . . . .	\$6,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$32,000,000
4	TOTAL . . . . .	\$38,000,000

5     NEW SECTION.   **Sec. 400.   FOR THE DEPARTMENT OF NATURAL RESOURCES**

6     Hazardous Waste Removal (04-1-006)

7     Appropriation:

8	Forest Development Account--State . . . . .	\$25,000
9	Resource Management Cost Account--State . . . . .	\$25,000
10	Subtotal Appropriation . . . . .	\$50,000
11	Prior Biennia (Expenditures) . . . . .	\$65,500
12	Future Biennia (Projected Costs) . . . . .	\$200,000
13	TOTAL . . . . .	\$315,500

14    NEW SECTION.   **Sec. 401.   FOR THE DEPARTMENT OF NATURAL RESOURCES**

15    Land Bank (04-2-013)

16    Appropriation:

17	Resource Management Cost Account--State . . . . .	\$5,000,000
18	Prior Biennia (Expenditures) . . . . .	\$11,898,000
19	Future Biennia (Projected Costs) . . . . .	\$45,000,000
20	TOTAL . . . . .	\$61,898,000

21    NEW SECTION.   **Sec. 402.   FOR THE DEPARTMENT OF NATURAL RESOURCES**

22    Marine Station Public Access (04-2-019)

23    Appropriation:

24	Aquatic Lands Enhancement Account--State . . . . .	\$100,000
25	Prior Biennia (Expenditures) . . . . .	\$175,000
26	Future Biennia (Projected Costs) . . . . .	\$1,500,000
27	TOTAL . . . . .	\$1,775,000

28    NEW SECTION.   **Sec. 403.   FOR THE DEPARTMENT OF NATURAL RESOURCES**

29    Minor Works - Health and Safety (04-2-001)

30    Appropriation:

31	Forest Development Account--State . . . . .	\$133,400
32	Resource Management Cost Account--State . . . . .	\$232,000

1	Agricultural College Trust Management Account--State . . . . .	\$29,000
2	Subtotal Appropriation . . . . .	\$394,400
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$5,618,800
5	TOTAL . . . . .	\$6,013,200

6        NEW SECTION.    **Sec. 404.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

7        Mobile Radio System Upgrade (04-2-022)

8        The appropriation in this section is subject to the following  
9        conditions and limitations: The department shall study and evaluate  
10       options for a comprehensive user fee system that equally distributes  
11       the cost to operate, maintain, and capitalize the radio system to all  
12       users on the network. The study must include an evaluation of a user  
13       fee system based on access to the network and not on radio inventory.  
14       The department shall report the study's findings and recommendations to  
15       the office of financial management by September 15, 2003.

16       Appropriation:

17	Forest Development Account--State . . . . .	\$227,400
18	Resource Management Cost Account--State . . . . .	\$386,500
19	State Building Construction Account--State . . . . .	\$1,659,800
20	Subtotal Appropriation . . . . .	\$2,273,700
21	Prior Biennia (Expenditures) . . . . .	\$2,546,500
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$4,820,200

24       NEW SECTION.    **Sec. 405.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

25       Natural Area Facilities Preservation (04-1-016)

26       The appropriation in this section is subject to the following  
27       conditions and limitations: The department shall submit a study of  
28       funding source options that fully support the maintenance, operation,  
29       and capitalization of its natural area preserve facilities. This study  
30       must be submitted to the office of financial management by September  
31       15, 2003.

32       Appropriation:

33	State Building Construction Account--State . . . . .	\$185,000
34	Prior Biennia (Expenditures) . . . . .	\$1,418,097

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,603,097

3     NEW SECTION.   **Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4     Natural Resource Real Property Replacement (04-2-012)

5   Appropriation:

6	Natural Resources Real Property Replacement	
7	Account--State . . . . .	\$20,000,000
8	Prior Biennia (Expenditures) . . . . .	\$18,000,000
9	Future Biennia (Projected Costs) . . . . .	\$60,000,000
10	TOTAL . . . . .	\$98,000,000

11   NEW SECTION.   **Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12   Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

13   Appropriation:

14	Resource Management Cost Account--State . . . . .	\$1,200,000
15	Prior Biennia (Expenditures) . . . . .	\$539,335
16	Future Biennia (Projected Costs) . . . . .	\$8,000,000
17	TOTAL . . . . .	\$9,739,335

18   NEW SECTION.   **Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19   Recreation Facilities Preservation (04-1-011)

20   The appropriation in this section is subject to the following

21   conditions and limitations: The department shall submit a study of

22   funding source options that will fully support the maintenance,

23   operation, and capitalization of its recreational facilities to the

24   office of financial management by September 15, 2003.

25   Appropriation:

26	State Building Construction Account--State . . . . .	\$225,000
27	Prior Biennia (Expenditures) . . . . .	\$890,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1,115,000

30   NEW SECTION.   **Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31   Right of Way Acquisition (04-2-007)

32   Appropriation:

1	Forest Development Account--State . . . . .	\$100,000
2	Resource Management Cost Account--State . . . . .	\$400,000
3	Subtotal Appropriation . . . . .	\$500,000
4	Prior Biennia (Expenditures) . . . . .	\$704,320
5	Future Biennia (Projected Costs) . . . . .	\$4,000,000
6	TOTAL . . . . .	\$5,204,320

7        **NEW SECTION.    Sec. 410.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

8        Riparian Open Space Program (04-2-023)

9        The appropriation in this section is subject to the following  
10 conditions and limitations:

11        (1) In addition to the annual project progress reporting  
12 requirement of RCW 43.88.160(3), the department shall file quarterly  
13 project progress reports with the office of financial management.

14        (2) The department may not expend more than \$100,000 of the  
15 appropriation for administrative or staff costs.

16        Appropriation:

17	State Building Construction Account--State . . . . .	\$1,000,000
18	Prior Biennia (Expenditures) . . . . .	\$1,000,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,000,000

21        **NEW SECTION.    Sec. 411.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

22        Statewide Estuarine Restoration Projects (04-2-021)

23        Appropriation:

24	Aquatic Lands Enhancement Account--State . . . . .	\$200,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$3,800,000
27	TOTAL . . . . .	\$4,000,000

28        **NEW SECTION.    Sec. 412.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

29        Wetland Grants (04-2-004)

30        Appropriation:

31	General Fund--Federal . . . . .	\$500,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$2,000,000

1 TOTAL . . . . . \$2,500,000

2 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF AGRICULTURE

3 Conservation Reserve Enhancement Program (00-2-004)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$1,000,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$1,000,000

9 NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF AGRICULTURE

10 Dairy Nutrient Management Grants Program (02-4-002)

11 Reappropriation:

12 Water Quality Account--State . . . . . \$350,000

13 Prior Biennia (Expenditures) . . . . . \$0

14 Future Biennia (Projected Costs) . . . . . \$0

15 TOTAL . . . . . \$350,000

16 NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF AGRICULTURE

17 Puget Sound District Grants (02-4-003)

18 Reappropriation:

19 Water Quality Account--State . . . . . \$150,000

20 Prior Biennia (Expenditures) . . . . . \$0

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$150,000

23 NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF AGRICULTURE

24 Water Quality Grants Program (02-4-001)

25 Reappropriation:

26 Water Quality Account--State . . . . . \$750,000

27 Prior Biennia (Expenditures) . . . . . \$0

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$750,000

30 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF AGRICULTURE

31 Conservation Reserve Enhancement Program (04-4-004)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$1,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$2,000,000
5	TOTAL . . . . .	\$3,000,000
6	<u>NEW SECTION.</u> <b>Sec. 418.    FOR THE DEPARTMENT OF AGRICULTURE</b>	
7	Puget Sound District Grants (04-4-005)	
8	Appropriation:	
9	Water Quality Account--State . . . . .	\$840,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$3,360,000
12	TOTAL . . . . .	\$4,200,000
13	<u>NEW SECTION.</u> <b>Sec. 419.    FOR THE DEPARTMENT OF AGRICULTURE</b>	
14	Water Quality Grants Program (04-4-001)	
15	Appropriation:	
16	Water Quality Account--State . . . . .	\$4,500,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$20,000,000
19	TOTAL . . . . .	\$24,500,000

(End of part)

**PART 4**  
**TRANSPORTATION**

**NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL**

Seattle Toxicology Lab (00-2-009)

Appropriation:

State Building Construction Account--State . . . . .	\$2,455,000
Prior Biennia (Expenditures) . . . . .	\$12,059,864
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$14,514,864

**NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL**

Spokane Crime Laboratory Construction (02-2-013)

Appropriation:

State Building Construction Account--State . . . . .	\$11,365,000
Prior Biennia (Expenditures) . . . . .	\$635,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$12,000,000

**NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy - Sanitary Sewer System (04-2-011)

Appropriation:

State Building Construction Account--State . . . . .	\$440,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$440,000

**NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor Works (04-1-001)

Appropriation:

State Building Construction Account--State . . . . .	\$250,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$250,000

NEW SECTION.    **Sec. 505.**    **FOR THE DEPARTMENT OF TRANSPORTATION**

Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the reappropriation in this section unless an agreement on ocean disposal sites has been reached that protects the state's commercial crab fishery. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

## Reappropriation:

State Building Construction Account--State . . . . .	\$17,700,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$17,700,000

(End of part)



**PART 5**  
**EDUCATION**

**NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION**

State School Construction Assistance Grants Reappropriation  
(02-4-001)

Reappropriation:

Common School Construction Account--State . . . . .	\$175,389,591
Prior Biennia (Expenditures) . . . . .	\$716,123,079
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$891,512,670

**NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (04-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$200,000 from this appropriation is provided solely to fund up to two FTEs in the office of the state fire marshal to exclusively review K-12 construction documents, provide on-site construction inspections, and final acceptance inspections for fire and life safety in accordance with the state building code. These services shall only be provided to those districts that are located in counties without qualified review and inspection capabilities and who request such services.

(2) \$100,000 of this appropriation shall be held in reserve for a study on space and cost requirements in the K-12 school construction program. The office of financial management shall release the funds to the state board of education after the development and acceptance of a study outline that does not replicate previous studies. In the event that no study is conducted, the funds shall lapse.

Appropriation:

Common School Construction Account--State . . . . .	\$379,370,924
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$1,765,823,833
TOTAL . . . . .	\$2,145,194,757

NEW SECTION.    **Sec. 603.    FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

State School Construction Assistance Program Staff (04-2-001)

Appropriation:

Common School Construction Account--State . . . . .	\$2,101,433
Prior Biennia (Expenditures) . . . . .	\$3,612,295
Future Biennia (Projected Costs) . . . . .	\$9,496,869
TOTAL . . . . .	\$15,210,597

NEW SECTION.    **Sec. 604.    FOR THE STATE SCHOOL FOR THE BLIND**

Ahlsten: Material Center and Braille Production (02-2-003)

Reappropriation:

State Building Construction Account--State . . . . .	\$300,000
Prior Biennia (Expenditures) . . . . .	\$2,041,278
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,341,278

NEW SECTION.    **Sec. 605.    FOR THE STATE SCHOOL FOR THE BLIND**

Campus Preservation (02-1-002)

Reappropriation:

State Building Construction Account--State . . . . .	\$200,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$200,000

NEW SECTION.    **Sec. 606.    FOR THE STATE SCHOOL FOR THE BLIND**

Distance Learning Center/Covered Play Area (02-2-004)

Reappropriation:

State Building Construction Account--State . . . . .	\$750,000
Prior Biennia (Expenditures) . . . . .	\$2,039,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,789,000

NEW SECTION.    **Sec. 607.    FOR THE STATE SCHOOL FOR THE BLIND**

Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$300,000  
 3 Prior Biennia (Expenditures) . . . . . \$1,681,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$1,981,000

6 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

7 Boiler House Renovation/Electrical Vault Replacement (04-1-001)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$668,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$668,000

13 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

14 Campus Preservation (04-1-004)

15 Appropriation:

16 State Building Construction Account--State . . . . . \$770,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$2,830,000  
 19 TOTAL . . . . . \$3,600,000

20 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

21 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$2,279,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$2,279,000

27 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

28 Old Main Annex - Commercial Kitchen (04-2-003)

29 Appropriation:

30 State Building Construction Account--State . . . . . \$425,000  
 31 Prior Biennia (Expenditures) . . . . . \$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$425,000
3	<b><u>NEW SECTION.</u> Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF</b>	
4	School Campus Redevelopment (01-2-001)	
5	Appropriation:	
6	State Building Construction Account--State . . . . .	\$19,837,344
7	Prior Biennia (Expenditures) . . . . .	\$1,540,000
8	Future Biennia (Projected Costs) . . . . .	\$7,319,000
9	TOTAL . . . . .	\$28,696,344
10	<b><u>NEW SECTION.</u> Sec. 613. FOR THE UNIVERSITY OF WASHINGTON</b>	
11	UW Law School Building (94-2-017)	
12	Reappropriation:	
13	Higher Education Construction Account--State . . . . .	\$20,810,780
14	Higher Education Non-Proprietary Local Capital	
15	Accounts--Private/Local . . . . .	\$19,409,915
16	Subtotal Reappropriation . . . . .	\$40,220,695
17	Prior Biennia (Expenditures) . . . . .	\$34,634,805
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$74,855,500
20	<b><u>NEW SECTION.</u> Sec. 614. FOR THE UNIVERSITY OF WASHINGTON</b>	
21	UW Tacoma Campus Phase 2A (00-2-017)	
22	No money from the reappropriation in this section may be expended	
23	that would be inconsistent with the recommendations of the higher	
24	education coordinating board and the project design, scope, and	
25	schedule approved by the office of financial management.	
26	Reappropriation:	
27	State Building Construction Account--State . . . . .	\$2,914,974
28	Prior Biennia (Expenditures) . . . . .	\$34,720,959
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$37,635,933
31	<b><u>NEW SECTION.</u> Sec. 615. FOR THE UNIVERSITY OF WASHINGTON</b>	
32	UW Tacoma Land Acquisition (01-2-029)	

1 Reappropriation:

2	Education Construction Account--State . . . . .	\$5,950,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$5,950,000

6 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Emergency Power Expansion - Phase 1 (02-1-009)

8 Reappropriation:

9	University of Washington Building Account--State . . . . .	\$11,225,000
10	Prior Biennia (Expenditures) . . . . .	\$475,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$11,700,000

13 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Life Sciences II Building (02-2-028)

15 The reappropriation in this section is subject to the University of  
 16 Washington providing sufficient evidence to the office of financial  
 17 management of local revenue to support issuance of bonded debt and  
 18 accompanying debt service associated with this project.

19 Reappropriation:

20	Higher Education Construction Account--State . . . . .	\$29,025,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$40,000,000
23	TOTAL . . . . .	\$69,025,000

24 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Minor Repairs Programs (02-1-026)

26 The reappropriation in this section is subject to the following  
 27 conditions and limitations: The University of Washington shall provide  
 28 \$19,000,000 in local nonappropriated funds for this project.

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$652,949
31	Prior Biennia (Expenditures) . . . . .	\$347,051
32	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	\$1,000,000
2	<b><u>NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
3	UW Special Projects - Code Requirements (02-1-025)	
4	Reappropriation:	
5	State Building Construction Account--State . . . . .	\$1,940,355
6	Prior Biennia (Expenditures) . . . . .	\$59,645
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,000,000
9	<b><u>NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
10	UW Tacoma Campus Phase 2B (02-2-027)	
11	Reappropriation:	
12	State Building Construction Account--State . . . . .	\$40,899,000
13	Prior Biennia (Expenditures) . . . . .	\$3,450,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$44,349,000
16	<b><u>NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
17	UW Urgent Deferred Renewal/Modernization (02-1-031)	
18	Reappropriation:	
19	University of Washington Building Account--State . . . . .	\$3,209,349
20	Education Construction Account--State . . . . .	\$6,500,000
21	Subtotal Reappropriation . . . . .	\$9,709,349
22	Prior Biennia (Expenditures) . . . . .	\$290,651
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$10,000,000
25	<b><u>NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
26	UW Campus Communications Infrastructure (04-1-011)	
27	Appropriation:	
28	University of Washington Building Account--State . . . . .	\$15,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$70,000,000
31	TOTAL . . . . .	\$85,000,000

NEW SECTION.    **Sec. 623.    FOR THE UNIVERSITY OF WASHINGTON**

UW Facilities Adaptation (04-2-004)

The appropriation in this section is subject to the following conditions and limitations: The University of Washington shall provide \$10,000,000 in local nonappropriated funds for this project.

Appropriation:

University of Washington Building Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$42,000,000
TOTAL . . . . .	\$45,000,000

NEW SECTION.    **Sec. 624.    FOR THE UNIVERSITY OF WASHINGTON**

UW Johnson Hall Renovation (04-1-005)

Appropriation:

Education Construction Account--State . . . . .	\$50,352,025
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$50,352,025

NEW SECTION.    **Sec. 625.    FOR THE UNIVERSITY OF WASHINGTON**

UW Urgent Deferred Renewal/Modernization (04-1-031)

The appropriation in this section is subject to the following conditions and limitations: The University of Washington shall provide \$10,000,000 in local nonappropriated funds for this project.

Appropriation:

State Building Construction Account--State . . . . .	\$10,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$60,000,000
TOTAL . . . . .	\$70,000,000

NEW SECTION.    **Sec. 626.    FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Education Addition Cleveland Hall (98-2-032)

Appropriation:

Education Construction Account--State . . . . .	\$11,160,000
Prior Biennia (Expenditures) . . . . .	\$1,540,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$12,700,000
3	<u>NEW SECTION.</u> <b>Sec. 627.    FOR WASHINGTON STATE UNIVERSITY</b>	
4	WSU Pullman - Johnson Hall Addition - Plant Bioscience Building	
5	(00-2-007)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$1,200,000
8	Appropriation:	
9	Higher Education Non-Proprietary Local Capital	
10	Accounts--Federal . . . . .	\$10,000,000
11	Education Construction Account--State . . . . .	\$35,200,000
12	Subtotal Appropriation . . . . .	\$45,200,000
13	Prior Biennia (Expenditures) . . . . .	\$2,600,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$49,000,000
16	<u>NEW SECTION.</u> <b>Sec. 628.    FOR WASHINGTON STATE UNIVERSITY</b>	
17	WSU Pullman - Shock Physics Building (00-2-080)	
18	Reappropriation:	
19	Washington State University Building Account--State . . . .	\$900,000
20	Prior Biennia (Expenditures) . . . . .	\$11,500,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$12,400,000
23	<u>NEW SECTION.</u> <b>Sec. 629.    FOR WASHINGTON STATE UNIVERSITY</b>	
24	WSU Vancouver - Engineering and Life Sciences Building (00-2-904)	
25	No money from the reappropriation may be expended that would be	
26	inconsistent with the recommendations of the higher education	
27	coordinating board and the project design, scope, and schedule approved	
28	by the office of financial management.	
29	Reappropriation:	
30	State Building Construction Account--State . . . . .	\$4,600,000
31	Prior Biennia (Expenditures) . . . . .	\$24,870,650
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$29,470,650



NEW SECTION.    **Sec. 630.    FOR WASHINGTON STATE UNIVERSITY**

WSU Vancouver - Student Services Center (00-2-905)

No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . .	\$950,000
Prior Biennia (Expenditures) . . . . .	\$605,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,555,000

NEW SECTION.    **Sec. 631.    FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Energy Plant (02-1-501)

The reappropriation in this section is subject to the following conditions and limitations: Any agreement or contract for the modernization or replacement of the existing steam generation plant currently located on the Pullman campus must comply with chapter 39.35C RCW. Prior to entering into an agreement or contract obligating itself on this project, the university shall have the project reviewed by the appropriate staff of the energy division of the department of community, trade, and economic development and the department of general administration, and shall consider any comments and suggestions made by these departments. If the project involves a private energy development firm, the following issues shall be considered in the development and implementation of the project:

- (1) Regional and local utility needs for power;
- (2) Cost and certainty of fuel supplies;
- (3) Value of electricity produced and options for sale of surplus electricity;
- (4) The capability of the university to own and operate the facility should the private party terminate its involvement;
- (5) Costs associated with interconnection with the local electric utility's transmission system;
- (6) Capability of the local electric utility to wheel electricity generated by the facility and the costs associated with wheeling;

(7) Potential financial risks to the state or the university and measures to mitigate any risks; and

(8) Benefits to the state and the university from the project including design configuration, ownership arrangement, operations, and financial arrangements for the project based on the selection of project participants.

Reappropriation:

State Building Construction Account--State . . . . .	\$15,250,000
Prior Biennia (Expenditures) . . . . .	\$7,750,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$23,000,000

NEW SECTION.    **Sec. 632.    FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)

Reappropriation:

Washington State University Building Account--State . . .	\$1,300,000
Prior Biennia (Expenditures) . . . . .	\$4,700,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,000,000

NEW SECTION.    **Sec. 633.    FOR WASHINGTON STATE UNIVERSITY**

WSU Vancouver - Multimedia/Electronic Communication Classroom Building (02-2-907)

No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,500,000
Prior Biennia (Expenditures) . . . . .	\$14,400,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$15,900,000

NEW SECTION.    **Sec. 634.    FOR WASHINGTON STATE UNIVERSITY**

WSU Campuses - Minor Capital Projects - Statewide (04-1-901)

Appropriation:

1	Washington State University Building Account--State . . .	\$1,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$5,105,100
4	TOTAL . . . . .	\$6,105,100

5     NEW SECTION.   **Sec. 635.   FOR WASHINGTON STATE UNIVERSITY**

6     WSU Pullman - Biomedical Sciences Facility (04-2-009)

7     Appropriation:

8	Washington State University Building Account--State . . .	\$250,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$32,715,000
11	TOTAL . . . . .	\$32,965,000

12    NEW SECTION.   **Sec. 636.   FOR WASHINGTON STATE UNIVERSITY**

13    WSU Pullman - Biotechnology/Life Sciences 1 (04-2-085)

14    Appropriation:

15	Washington State University Building Account--State . . .	\$3,000,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$3,500,000
18	TOTAL . . . . .	\$6,500,000

19    NEW SECTION.   **Sec. 637.   FOR WASHINGTON STATE UNIVERSITY**

20    WSU Pullman - Campus Infrastructure (04-1-073)

21    Appropriation:

22	State Building Construction Account--State . . . . .	\$3,000,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$12,000,000
25	TOTAL . . . . .	\$15,000,000

26    NEW SECTION.   **Sec. 638.   FOR WASHINGTON STATE UNIVERSITY**

27    WSU Pullman - Equipment Omnibus Appropriation (04-2-003)

28       The appropriation in this section is subject to the following  
29    conditions and limitations: The appropriation is provided solely for  
30    the purchase of equipment to improve, upgrade, or replace necessary  
31    instructional and research apparatus throughout the university.

1 Appropriation:

2	Washington State University Building Account--State . . .	\$8,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$40,840,800
5	TOTAL . . . . .	\$48,840,800

6 NEW SECTION.    **Sec. 639.    FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Hospital Renovation (04-2-058)

8 Appropriation:

9	Washington State University Building Account--State . . .	\$300,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$300,000

13 NEW SECTION.    **Sec. 640.    FOR WASHINGTON STATE UNIVERSITY**

14 WSU Pullman - Minor Capital Improvements (MCI) (04-2-002)

15 Appropriation:

16	Washington State University Building Account--State . . .	\$7,500,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$38,288,250
19	TOTAL . . . . .	\$45,788,250

20 NEW SECTION.    **Sec. 641.    FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - Minor Capital Preservation/Renewal (MCR) (04-1-004)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$3,000,000
24	Washington State University Building Account--State . . .	\$4,225,000
25	Subtotal Appropriation . . . . .	\$7,225,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$25,040,800
28	TOTAL . . . . .	\$32,265,800

29 NEW SECTION.    **Sec. 642.    FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Minor Capital Safety/Security/Environment (04-1-001)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$3,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$12,000,000
3	TOTAL . . . . .	\$15,000,000

4        NEW SECTION.    **Sec. 643.    FOR WASHINGTON STATE UNIVERSITY**

5        WSU Pullman - WSUnet Infrastructure (04-2-074)

6    Appropriation:

7	Washington State University Building Account--State . .	\$4,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$20,420,400
10	TOTAL . . . . .	\$24,420,400

11       NEW SECTION.    **Sec. 644.    FOR WASHINGTON STATE UNIVERSITY**

12       WSU TriCities - Bioproducts and Sciences Building (04-2-940)

13    Appropriation:

14	Washington State University Building Account--State . . .	\$150,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$35,849,000
17	TOTAL . . . . .	\$35,999,000

18       NEW SECTION.    **Sec. 645.    FOR EASTERN WASHINGTON UNIVERSITY**

19       EWU Computing and Engineering Sciences Building (Cheney Hall)  
20       (00-2-009)

21    Reappropriation:

22	State Building Construction Account--State . . . . .	\$1,675,000
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23    Appropriation:

24	General Fund--Private/Local . . . . .	\$5,000,000
25	Education Construction Account--State . . . . .	\$19,000,482
26	Subtotal Appropriation . . . . .	\$24,000,482
27	Prior Biennia (Expenditures) . . . . .	\$2,225,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$27,900,482

30       NEW SECTION.    **Sec. 646.    FOR EASTERN WASHINGTON UNIVERSITY**

31       EWU Senior Hall Renovation (00-1-003)

32    Reappropriation:

1	State Building Construction Account--State . . . . .	\$730,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$730,000
5	<u>NEW SECTION. Sec. 647. FOR EASTERN WASHINGTON UNIVERSITY</u>	
6	EWU Campus Network Upgrade (02-2-004)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$1,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,000,000
12	<u>NEW SECTION. Sec. 648. FOR EASTERN WASHINGTON UNIVERSITY</u>	
13	EWU Classroom Renewal (02-2-007)	
14	Reappropriation:	
15	State Building Construction Account--State . . . . .	\$775,000
16	Eastern Washington University Capital Projects	
17	Account--State . . . . .	\$75,000
18	Subtotal Reappropriation . . . . .	\$850,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$850,000
22	<u>NEW SECTION. Sec. 649. FOR EASTERN WASHINGTON UNIVERSITY</u>	
23	EWU Minor Works - Preservation (02-1-003)	
24	Reappropriation:	
25	State Building Construction Account--State . . . . .	\$600,000
26	Eastern Washington University Capital Projects	
27	Account--State . . . . .	\$1,250,000
28	Subtotal Reappropriation . . . . .	\$1,850,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,850,000

1        NEW SECTION.    **Sec. 650.    FOR EASTERN WASHINGTON UNIVERSITY**  
2        EWU Minor Works - Program (02-2-008)

3    Reappropriation:

4        Eastern Washington University Capital Projects

5	Account--State . . . . .	\$600,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$600,000

9        NEW SECTION.    **Sec. 651.    FOR EASTERN WASHINGTON UNIVERSITY**  
10        EWU Classroom Renewal (04-2-013)

11    Appropriation:

12        Eastern Washington University Capital Projects

13	Account--State . . . . .	\$691,325
14	Prior Biennia (Expenditures) . . . . .	\$3,016,000
15	Future Biennia (Projected Costs) . . . . .	\$9,200,000
16	TOTAL . . . . .	\$12,907,325

17        NEW SECTION.    **Sec. 652.    FOR EASTERN WASHINGTON UNIVERSITY**  
18        EWU Infrastructure Preservation (04-1-006)

19    Appropriation:

20	State Building Construction Account--State . . . . .	\$4,200,000
21	Prior Biennia (Expenditures) . . . . .	\$4,900,000
22	Future Biennia (Projected Costs) . . . . .	\$19,000,000
23	TOTAL . . . . .	\$28,100,000

24        NEW SECTION.    **Sec. 653.    FOR EASTERN WASHINGTON UNIVERSITY**  
25        EWU Minor Works - Preservation (04-1-012)

26    Appropriation:

27	State Building Construction Account--State . . . . .	\$4,000,000
28	Eastern Washington University Capital Projects	
29	Account--State . . . . .	\$4,000,000
30	Subtotal Appropriation . . . . .	\$8,000,000
31	Prior Biennia (Expenditures) . . . . .	\$6,150,000
32	Future Biennia (Projected Costs) . . . . .	\$25,000,000
33	TOTAL . . . . .	\$39,150,000

NEW SECTION.    **Sec. 654.    FOR EASTERN WASHINGTON UNIVERSITY**

EWU Minor Works - Program (04-2-017)

Appropriation:

Eastern Washington University Capital Projects

Account--State . . . . .	\$650,000
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Prior Biennia (Expenditures) . . . . .	\$4,189,000
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Future Biennia (Projected Costs) . . . . .	\$8,750,000
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TOTAL . . . . .	\$13,589,000
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NEW SECTION.    **Sec. 655.    FOR EASTERN WASHINGTON UNIVERSITY**

EWU Roof Replacements (04-1-024)

Appropriation:

State Building Construction Account--State . . . . .	\$750,000
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Prior Biennia (Expenditures) . . . . .	\$2,844,000
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Future Biennia (Projected Costs) . . . . .	\$3,750,000
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TOTAL . . . . .	\$7,344,000
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NEW SECTION.    **Sec. 656.    FOR EASTERN WASHINGTON UNIVERSITY**

EWU Senior Hall Renovation (04-1-001)

Appropriation:

Education Construction Account--State . . . . .	\$14,480,315
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Prior Biennia (Expenditures) . . . . .	\$581,000
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$15,061,315
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NEW SECTION.    **Sec. 657.    FOR EASTERN WASHINGTON UNIVERSITY**

EWU University Visitor Center and Formal Entry (04-2-010)

Appropriation:

Eastern Washington University Capital Projects

Account--State . . . . .	\$975,000
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Prior Biennia (Expenditures) . . . . .	\$0
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$975,000
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NEW SECTION.    **Sec. 658.    FOR CENTRAL WASHINGTON UNIVERSITY**

Music Education Facility (00-2-001)



1 Reappropriation:

2 Education Construction Account--State . . . . . \$14,000,000

3 Prior Biennia (Expenditures) . . . . . \$0

4 Future Biennia (Projected Costs) . . . . . \$0

5 TOTAL . . . . . \$14,000,000

6 NEW SECTION. **Sec. 659. FOR CENTRAL WASHINGTON UNIVERSITY**

7 CWU/Highline Higher Education Center (02-2-101)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$2,500,000

10 Appropriation:

11 Education Construction Account--State . . . . . \$10,000,000

12 Prior Biennia (Expenditures) . . . . . \$75,000

13 Future Biennia (Projected Costs) . . . . . \$0

14 TOTAL . . . . . \$12,575,000

15 NEW SECTION. **Sec. 660. FOR CENTRAL WASHINGTON UNIVERSITY**

16 McConnell Stage Remodel (02-1-004)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$1,800,000

19 Prior Biennia (Expenditures) . . . . . \$0

20 Future Biennia (Projected Costs) . . . . . \$0

21 TOTAL . . . . . \$1,800,000

22 NEW SECTION. **Sec. 661. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Omnibus - Preservation (02-1-001)

24 Reappropriation:

25 Central Washington University Capital Projects

26 Account--State . . . . . \$325,000

27 Prior Biennia (Expenditures) . . . . . \$0

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$325,000

30 NEW SECTION. **Sec. 662. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Omnibus - Program (02-2-002)

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) \$350,000 of this reappropriation is provided for interior classroom improvements within the Olympic south building of Pierce College at Fort Steilacoom.

Reappropriation:

Central Washington University Capital Projects

Account--State . . . . .	\$2,376,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,376,000

NEW SECTION.    **Sec. 663.    FOR CENTRAL WASHINGTON UNIVERSITY**

Randall/Michaelsen Life Safety (02-1-003)

Reappropriation:

Education Construction Account--State . . . . .	\$3,250,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,250,000

NEW SECTION.    **Sec. 664.    FOR CENTRAL WASHINGTON UNIVERSITY**

Dean Hall:    Science Facility Renovation (04-1-003)

Appropriation:

Education Construction Account--State . . . . .	\$4,900,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$10,100,000
TOTAL . . . . .	\$15,000,000

NEW SECTION.    **Sec. 665.    FOR CENTRAL WASHINGTON UNIVERSITY**

Dean Hall:    Walnut Mall Utility Upgrade (04-1-002)

Appropriation:

Education Construction Account--State . . . . .	\$9,580,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$32,508,000
TOTAL . . . . .	\$42,088,000

1        NEW SECTION.    **Sec. 666.    FOR CENTRAL WASHINGTON UNIVERSITY**  
2        Minor Works:    Program (04-2-028)  
3    Appropriation:  
4        Central Washington University Capital Projects  
5            Account--State    . . . . . \$3,914,400  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$15,000,000  
8            TOTAL . . . . . \$18,914,400

9        NEW SECTION.    **Sec. 667.    FOR CENTRAL WASHINGTON UNIVERSITY**  
10        Preservation - Facility (04-1-026)  
11    Appropriation:  
12        Central Washington University Capital Projects  
13            Account--State    . . . . . \$1,163,500  
14        Prior Biennia (Expenditures) . . . . . \$0  
15        Future Biennia (Projected Costs) . . . . . \$6,400,000  
16            TOTAL . . . . . \$7,563,500

17        NEW SECTION.    **Sec. 668.    FOR CENTRAL WASHINGTON UNIVERSITY**  
18        Preservation - Health, Safety, and Code Requirements (04-1-025)  
19    Appropriation:  
20        Central Washington University Capital Projects  
21            Account--State    . . . . . \$950,000  
22        Prior Biennia (Expenditures) . . . . . \$0  
23        Future Biennia (Projected Costs) . . . . . \$4,000,000  
24            TOTAL . . . . . \$4,950,000

25        NEW SECTION.    **Sec. 669.    FOR CENTRAL WASHINGTON UNIVERSITY**  
26        Preservation - Infrastructure (04-1-027)  
27    Appropriation:  
28        State Building Construction Account--State . . . . . \$1,561,200  
29        Prior Biennia (Expenditures) . . . . . \$0  
30        Future Biennia (Projected Costs) . . . . . \$8,500,000  
31            TOTAL . . . . . \$10,061,200

1        NEW SECTION.    **Sec. 670.    FOR CENTRAL WASHINGTON UNIVERSITY**  
2        Seismic Life/Safety (04-1-014)

3    Appropriation:

4        Central Washington University Capital Projects

5	Account--State . . . . .	\$1,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$4,000,000
8	TOTAL . . . . .	\$5,000,000

9        NEW SECTION.    **Sec. 671.    FOR THE EVERGREEN STATE COLLEGE**  
10       Life Safety/Code Compliance Reappropriation (02-1-013)

11    Reappropriation:

12       The Evergreen State College Capital Projects

13	Account--State . . . . .	\$300,000
14	Prior Biennia (Expenditures) . . . . .	\$2,200,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,500,000

17       NEW SECTION.    **Sec. 672.    FOR THE EVERGREEN STATE COLLEGE**  
18       Minor Works Preservation Reappropriation (02-1-014)

19    Reappropriation:

20       The Evergreen State College Capital Projects

21	Account--State . . . . .	\$300,000
22	Prior Biennia (Expenditures) . . . . .	\$1,900,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,200,000

25       NEW SECTION.    **Sec. 673.    FOR THE EVERGREEN STATE COLLEGE**  
26       Seminar Building Phase II - Construction (02-2-004)

27    Reappropriation:

28       State Building Construction Account--State . . . . . \$4,750,000 |

29	Prior Biennia (Expenditures) . . . . .	\$36,000,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$40,750,000

NEW SECTION.    **Sec. 674.    FOR THE EVERGREEN STATE COLLEGE**

Daniel J. Evans Building - Modernization (04-2-006)

Appropriation:

Education Construction Account--State . . . . .	\$21,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$22,250,000
TOTAL . . . . .	\$43,750,000

NEW SECTION.    **Sec. 675.    FOR THE EVERGREEN STATE COLLEGE**

Emergency Repairs (04-1-002)

Appropriation:

The Evergreen State College Capital Projects	
Account--State . . . . .	\$600,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$2,600,000
TOTAL . . . . .	\$3,200,000

NEW SECTION.    **Sec. 676.    FOR THE EVERGREEN STATE COLLEGE**

Infrastructure Preservation (04-1-001)

Appropriation:

The Evergreen State College Capital Projects	
Account--State . . . . .	\$1,550,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$1,000,000
TOTAL . . . . .	\$2,550,000

NEW SECTION.    **Sec. 677.    FOR THE EVERGREEN STATE COLLEGE**

Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

Appropriation:

The Evergreen State College Capital Projects	
Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,000,000

NEW SECTION.    **Sec. 678.    FOR THE EVERGREEN STATE COLLEGE**

Life Safety Code Compliance (04-1-004)

Appropriation:

The Evergreen State College Capital Projects

Account--State . . . . .	\$2,500,000
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Prior Biennia (Expenditures) . . . . .	\$0
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Future Biennia (Projected Costs) . . . . .	\$11,400,000
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TOTAL . . . . .	\$13,900,000
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NEW SECTION.    **Sec. 679.    FOR THE EVERGREEN STATE COLLEGE**

Minor Works Preservation (04-1-005)

Appropriation:

State Building Construction Account--State . . . . .	\$4,350,000
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Prior Biennia (Expenditures) . . . . .	\$0
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Future Biennia (Projected Costs) . . . . .	\$18,400,000
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TOTAL . . . . .	\$22,750,000
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NEW SECTION.    **Sec. 680.    FOR THE EVERGREEN STATE COLLEGE**

Minor Works Program (04-2-003)

Appropriation:

The Evergreen State College Capital Projects

Account--State . . . . .	\$850,000
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Prior Biennia (Expenditures) . . . . .	\$0
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Future Biennia (Projected Costs) . . . . .	\$3,195,000
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TOTAL . . . . .	\$4,045,000
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NEW SECTION.    **Sec. 681.    FOR WESTERN WASHINGTON UNIVERSITY**

Communications Facility (98-2-053)

Reappropriation:

State Building Construction Account--State . . . . .	\$22,500,000
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Appropriation:

Education Construction Account--State . . . . .	\$4,000,000
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Prior Biennia (Expenditures) . . . . .	\$13,973,400
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$40,473,400
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1        NEW SECTION.    **Sec. 682.    FOR WESTERN WASHINGTON UNIVERSITY**  
2        Minor Works - Infrastructure Preservation (02-1-070)

3    Reappropriation:

4        State Building Construction Account--State . . . . . \$1,450,000

5        Prior Biennia (Expenditures) . . . . . \$1,550,000

6        Future Biennia (Projected Costs) . . . . . \$0

7                TOTAL . . . . . \$3,000,000

8        NEW SECTION.    **Sec. 683.    FOR WESTERN WASHINGTON UNIVERSITY**  
9        Minor Works - Program (02-2-072)

10    Reappropriation:

11        Western Washington University Capital Projects

12                Account--State . . . . . \$1,800,000

13        Prior Biennia (Expenditures) . . . . . \$5,031,000

14        Future Biennia (Projected Costs) . . . . . \$0

15                TOTAL . . . . . \$6,831,000

16        NEW SECTION.    **Sec. 684.    FOR WESTERN WASHINGTON UNIVERSITY**  
17        Minor Works - Facility Preservation (04-1-076)

18    Appropriation:

19        State Building Construction Account--State . . . . . \$5,000,000

20        Prior Biennia (Expenditures) . . . . . \$0

21        Future Biennia (Projected Costs) . . . . . \$20,000,000

22                TOTAL . . . . . \$25,000,000

23        NEW SECTION.    **Sec. 685.    FOR WESTERN WASHINGTON UNIVERSITY**  
24        Minor Works - Infrastructure Preservation (04-1-075)

25    Appropriation:

26        State Building Construction Account--State . . . . . \$1,905,000

27        Prior Biennia (Expenditures) . . . . . \$0

28        Future Biennia (Projected Costs) . . . . . \$10,000,000

29                TOTAL . . . . . \$11,905,000

30        NEW SECTION.    **Sec. 686.    FOR WESTERN WASHINGTON UNIVERSITY**  
31        Minor Works - Program (04-2-077)

1 Appropriation:

2 Western Washington University Capital Projects

3 Account--State . . . . . \$8,050,000

4 Prior Biennia (Expenditures) . . . . . \$0

5 Future Biennia (Projected Costs) . . . . . \$40,000,000

6 TOTAL . . . . . \$48,050,000

7 NEW SECTION. **Sec. 687. FOR WESTERN WASHINGTON UNIVERSITY**

8 Minor Works - Safety Preservation (04-1-074)

9 Appropriation:

10 State Building Construction Account--State . . . . . \$1,965,000

11 Prior Biennia (Expenditures) . . . . . \$0

12 Future Biennia (Projected Costs) . . . . . \$10,000,000

13 TOTAL . . . . . \$11,965,000

14 NEW SECTION. **Sec. 688. FOR THE WASHINGTON STATE HISTORICAL**

15 **SOCIETY**

16 Lewis and Clark Trail Interpretive Infrastructure Grant Program

17 (02-4-001)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The reappropriation in this section is

20 provided for development of station camp 1805 as a national historic

21 park in conjunction with the projected relocation of highway 101 in

22 Pacific county.

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$500,000

25 Appropriation:

26 State Building Construction Account--State . . . . . \$1,000,000

27 Prior Biennia (Expenditures) . . . . . \$500,000

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$2,000,000

30 NEW SECTION. **Sec. 689. FOR THE WASHINGTON STATE HISTORICAL**

31 **SOCIETY**

32 Lewis and Clark Station Camp Park Project (02-S-001)

33 Reappropriation:



1	State Building Construction Account--State . . . . .	\$1,552,226
2	Prior Biennia (Expenditures) . . . . .	\$1,000,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$2,552,226

5        NEW SECTION.    **Sec. 690.    FOR THE WASHINGTON STATE HISTORICAL**  
6 **SOCIETY**

7        Olympia-State Capital Museum Preservation Projects (02-1-001)

8    Reappropriation:

9	State Building Construction Account--State . . . . .	\$50,000
10	Prior Biennia (Expenditures) . . . . .	\$655,397
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$705,397

13       NEW SECTION.    **Sec. 691.    FOR THE WASHINGTON STATE HISTORICAL**  
14 **SOCIETY**

15       Tacoma - Stadium Way Research Center Preservation Projects  
16       (02-1-004)

17    Reappropriation:

18	State Building Construction Account--State . . . . .	\$40,000
19	Prior Biennia (Expenditures) . . . . .	\$299,847
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$339,847

22       NEW SECTION.    **Sec. 692.    FOR THE WASHINGTON STATE HISTORICAL**  
23 **SOCIETY**

24       Washington Heritage Project (02-4-004)

25       The reappropriation in this section shall support the projects as  
26 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

27    Reappropriation:

28	State Building Construction Account--State . . . . .	\$1,375,136
29	Prior Biennia (Expenditures) . . . . .	\$14,319,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$15,694,136

NEW SECTION.    **Sec. 693.    FOR THE WASHINGTON STATE HISTORICAL**  
**SOCIETY**

Stadium Way Research Center - Code Violation Correction (04-1-003)

Appropriation:

State Building Construction Account--State . . . . .	\$461,200
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$461,200

NEW SECTION.    **Sec. 694.    FOR THE WASHINGTON STATE HISTORICAL**  
**SOCIETY**

Washington Heritage Project (04-4-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of RCW 27.34.330.

Appropriation:

State Building Construction Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$4,000,000
TOTAL . . . . .	\$8,000,000

NEW SECTION.    **Sec. 695.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Clover Park: Transportation Trade - Construction (96-2-662)

Reappropriation:

State Building Construction Account--State . . . . .	\$3,697,112
Prior Biennia (Expenditures) . . . . .	\$14,348,288
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$18,045,400

NEW SECTION.    **Sec. 696.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Olympic College Poulsbo Center: Construction (96-2-654)

Reappropriation:

State Building Construction Account--State . . . . .	\$6,450,000
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1	Prior Biennia (Expenditures) . . . . .	\$6,596,675
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$13,046,675

4        NEW SECTION.    **Sec. 697.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Bellingham Technical College:    Health/Business Building (98-2-672)

7    Reappropriation:

8	State Building Construction Account--State . . . . .	\$3,737,347
9	Prior Biennia (Expenditures) . . . . .	\$5,199,252
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$8,936,599

12       NEW SECTION.    **Sec. 698.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14       Lake Washington Technical College:    Phase 3 - New Facility  
15       (98-2-673)

16    Reappropriation:

17	State Building Construction Account--State . . . . .	\$10,447,549
18	Prior Biennia (Expenditures) . . . . .	\$6,557,451
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$17,005,000

21       NEW SECTION.    **Sec. 699.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23       Renton Technical College:    Technology Resource Center (98-2-674)

24    Reappropriation:

25	State Building Construction Account--State . . . . .	\$4,151,873
26	Prior Biennia (Expenditures) . . . . .	\$7,619,127
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$11,771,000

29       NEW SECTION.    **Sec. 700.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31       Skagit Valley Community College:    Whidbey Higher Education Center  
32       (98-2-675)

1 Reappropriation:  
2 State Building Construction Account--State . . . . . \$641,516  
3 Prior Biennia (Expenditures) . . . . . \$9,278,097  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$9,919,613

6 NEW SECTION. **Sec. 701. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Centralia College: Instructional Building Replacement (99-2-001)

9 Reappropriation:  
10 State Building Construction Account--State . . . . . \$172,934  
11 Prior Biennia (Expenditures) . . . . . \$14,227,066  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$14,400,000

14 NEW SECTION. **Sec. 702. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Clark College: Clark Center at Washington State University  
17 Vancouver (00-2-680)

18 No money from the appropriations in this section may be expended  
19 that would be inconsistent with the recommendations of the higher  
20 education coordinating board and the project design, scope, and  
21 schedule approved by the office of financial management.

22 Reappropriation:  
23 Education Construction Account--State . . . . . \$1,096,000  
24 Appropriation:  
25 Education Construction Account--State . . . . . \$18,009,800  
26 Prior Biennia (Expenditures) . . . . . \$668,000  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$19,773,800

29 NEW SECTION. **Sec. 703. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Facilities Repairs "A" (00-1-050)

32 Reappropriation:  
33 State Building Construction Account--State . . . . . \$2,670,115

1	Community and Technical College Capital Projects	
2	Account--State . . . . .	\$251,363
3	Subtotal Reappropriation . . . . .	\$2,921,478
4	Prior Biennia (Expenditures) . . . . .	\$24,478,522
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$27,400,000

7     NEW SECTION.   **Sec. 704.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8     **SYSTEM**

9     Green River Community College:  Drama/Music Class - Renovation  
10    (00-2-322)

11   Reappropriation:

12	State Building Construction Account--State . . . . .	\$1,278,152
13	Prior Biennia (Expenditures) . . . . .	\$2,151,848
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$3,430,000

16    NEW SECTION.   **Sec. 705.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17    **SYSTEM**

18    Highline Community College:  Higher Ed Center/Childcare (00-2-678)

19    Reappropriation:

20	State Building Construction Account--State . . . . .	\$1,386,220
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21    Appropriation:

22	State Building Construction Account--State . . . . .	\$21,052,400
23	Prior Biennia (Expenditures) . . . . .	\$958,780
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$23,397,400

26    NEW SECTION.   **Sec. 706.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27    **SYSTEM**

28    Minor Works - Program (Minor Improvements) (00-1-130)

29    Reappropriation:

30	State Building Construction Account--State . . . . .	\$1,629,385
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31    Community and Technical College Capital Projects

32	Account--State . . . . .	\$530,325
33	Subtotal Reappropriation . . . . .	\$2,159,710

1	Prior Biennia (Expenditures) . . . . .	\$14,690,290
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$16,850,000

4        NEW SECTION.    **Sec. 707.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Olympic College:   Physical Plant Building Replacement (00-2-002)

7        Reappropriation:

8	Education Construction Account--State . . . . .	\$693,895
9	Prior Biennia (Expenditures) . . . . .	\$5,421,705
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$6,115,600

12       NEW SECTION.    **Sec. 708.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13       **SYSTEM**

14       Pierce College Puyallup:   Phase III Expansion (00-2-676)

15       Reappropriation:

16	Education Construction Account--State . . . . .	\$723,985
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17       Appropriation:

18	Education Construction Account--State . . . . .	\$23,374,774
19	Prior Biennia (Expenditures) . . . . .	\$1,236,215
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$25,334,974

22       NEW SECTION.    **Sec. 709.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23       **SYSTEM**

24       Shoreline Community College:   Library/Technical Center (00-2-319)

25       Reappropriation:

26	State Building Construction Account--State . . . . .	\$444,384
27	Prior Biennia (Expenditures) . . . . .	\$6,805,616
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$7,250,000

30       NEW SECTION.    **Sec. 710.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

32       Site Repairs "A" (00-1-090)

1 Reappropriation:  
2 State Building Construction Account--State . . . . . \$916,036  
3 Prior Biennia (Expenditures) . . . . . \$2,925,964  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$3,842,000

6 NEW SECTION. **Sec. 711. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 South Puget Sound Community College: Humanities/General Education  
9 Complex (00-2-679)

10 Reappropriation:  
11 Education Construction Account--State . . . . . \$1,092,690  
12 Appropriation:  
13 Education Construction Account--State . . . . . \$17,350,248  
14 Prior Biennia (Expenditures) . . . . . \$812,310  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$19,255,248

17 NEW SECTION. **Sec. 712. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 Whatcom Community College: Classroom/Lab Building (00-2-677)

20 Reappropriation:  
21 State Building Construction Account--State . . . . . \$372,634  
22 Appropriation:  
23 State Building Construction Account--State . . . . . \$10,932,400  
24 Prior Biennia (Expenditures) . . . . . \$599,266  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$11,904,300

27 NEW SECTION. **Sec. 713. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29 Yakima Valley Community College: Higher Education Center  
30 (00-2-954)

31 Reappropriation:  
32 State Building Construction Account--State . . . . . \$5,054,502  
33 Prior Biennia (Expenditures) . . . . . \$15,445,498

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$20,500,000
3	<u>NEW SECTION. Sec. 714. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	<b>SYSTEM</b>	
5	Green River Community College: Science Building (01-2-688)	
6	Appropriation:	
7	State Building Construction Account--State . . . . .	\$2,396,409
8	Prior Biennia (Expenditures) . . . . .	\$100,000
9	Future Biennia (Projected Costs) . . . . .	\$27,407,191
10	TOTAL . . . . .	\$29,903,600
11	<u>NEW SECTION. Sec. 715. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	<b>SYSTEM</b>	
13	Tacoma Community College: Science Building (01-2-687)	
14	Appropriation:	
15	State Building Construction Account--State . . . . .	\$2,379,000
16	Prior Biennia (Expenditures) . . . . .	\$100,000
17	Future Biennia (Projected Costs) . . . . .	\$28,929,265
18	TOTAL . . . . .	\$31,408,265
19	<u>NEW SECTION. Sec. 716. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
20	<b>SYSTEM</b>	
21	Technology Institute Partner College Computer Labs (01-2-689)	
22	The reappropriation in this section is provided to construct and	
23	equip three computer science and language labs, an approximate size	
24	being 1,200 square feet, one at each of the following college	
25	districts: Highline, Olympic, and South Puget Sound.	
26	Reappropriation:	
27	State Building Construction Account--State . . . . .	\$345,722
28	Prior Biennia (Expenditures) . . . . .	\$1,154,278
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,500,000
31	<u>NEW SECTION. Sec. 717. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	



1     **SYSTEM**  
2         Bates Technical College:   LRC/Vocational (02-2-684)  
3     Appropriation:  
4         State Building Construction Account--State . . . . . \$1,796,206  
5         Prior Biennia (Expenditures) . . . . . \$94,346  
6         Future Biennia (Projected Costs) . . . . . \$15,168,902  
7             TOTAL . . . . . \$17,059,454

8         NEW SECTION.   **Sec. 718.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9     **SYSTEM**  
10        Bellevue Community College:   "A" Building Renovation (02-1-320)  
11     Reappropriation:  
12        State Building Construction Account--State . . . . . \$5,416,787  
13        Prior Biennia (Expenditures) . . . . . \$149,313  
14        Future Biennia (Projected Costs) . . . . . \$0  
15            TOTAL . . . . . \$5,566,100

16       NEW SECTION.   **Sec. 719.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17     **SYSTEM**  
18        Bellingham Technical College:   Replacement (02-1-239)  
19     Reappropriation:  
20        State Building Construction Account--State . . . . . \$2,887,851  
21        Prior Biennia (Expenditures) . . . . . \$1,470,049  
22        Future Biennia (Projected Costs) . . . . . \$0  
23            TOTAL . . . . . \$4,357,900

24       NEW SECTION.   **Sec. 720.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25     **SYSTEM**  
26        Big Bend Community College:   Library Replacement (02-1-232)  
27     Reappropriation:  
28        Education Construction Account--State . . . . . \$7,467,104  
29        Prior Biennia (Expenditures) . . . . . \$29,896  
30        Future Biennia (Projected Costs) . . . . . \$0  
31            TOTAL . . . . . \$7,497,000

32       NEW SECTION.   **Sec. 721.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1     **SYSTEM**  
2         Clover Park Technical College:   Building 18 Machine Trades  
3         (02-1-343)  
4     Reappropriation:  
5         State Building Construction Account--State . . . . . \$4,769,304  
6         Prior Biennia (Expenditures) . . . . . \$22,496  
7         Future Biennia (Projected Costs) . . . . . \$0  
8             TOTAL . . . . . \$4,791,800

9         NEW SECTION.   **Sec. 722.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10    **SYSTEM**  
11         Columbia Basin College:   Building "A" Renovation (02-1-333)  
12    Reappropriation:  
13         State Building Construction Account--State . . . . . \$5,836,142  
14         Prior Biennia (Expenditures) . . . . . \$597,958  
15         Future Biennia (Projected Costs) . . . . . \$0  
16             TOTAL . . . . . \$6,434,100

17         NEW SECTION.   **Sec. 723.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18    **SYSTEM**  
19         Edmonds Community College:   Instructional Lab Building (02-2-685)  
20    Appropriation:  
21         State Building Construction Account--State . . . . . \$2,939,060  
22         Prior Biennia (Expenditures) . . . . . \$58,000  
23         Future Biennia (Projected Costs) . . . . . \$14,491,466  
24             TOTAL . . . . . \$17,488,526

25         NEW SECTION.   **Sec. 724.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26    **SYSTEM**  
27         Facility Repairs "A" (02-1-050)  
28    Reappropriation:  
29         Education Construction Account--State . . . . . \$14,420,290  
30         Prior Biennia (Expenditures) . . . . . \$7,240,038  
31         Future Biennia (Projected Costs) . . . . . \$0  
32             TOTAL . . . . . \$21,660,328

NEW SECTION.    **Sec. 725.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Grays Harbor College:    Library Renovation (02-1-311)

Reappropriation:

State Building Construction Account--State . . . . .	\$2,142,150
Prior Biennia (Expenditures) . . . . .	\$2,437,350
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,579,500

NEW SECTION.    **Sec. 726.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Green River Community College:    International Program Replacement  
(02-1-222)

Reappropriation:

Community and Technical College Capital Projects

Account--State . . . . .	\$550,243
Prior Biennia (Expenditures) . . . . .	\$36,827
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$587,070

NEW SECTION.    **Sec. 727.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Lake Washington Technical College:    Replacement (02-1-240)

Reappropriation:

State Building Construction Account--State . . . . .	\$4,544,305
Prior Biennia (Expenditures) . . . . .	\$2,370,995
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,915,300

NEW SECTION.    **Sec. 728.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Lower Columbia College:    Physical Science Portables Replacement  
(02-1-226)

Reappropriation:

State Building Construction Account--State . . . . .	\$1,656,630
Prior Biennia (Expenditures) . . . . .	\$303,170

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,959,800

3        NEW SECTION.    **Sec. 729.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4        **SYSTEM**

5	Minor Works - Preservation (Emergency Funds) (02-1-001)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$5,912,186
8	Prior Biennia (Expenditures) . . . . .	\$6,087,814
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$12,000,000

11       NEW SECTION.    **Sec. 730.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12       **SYSTEM**

13       Minor Works - Program (02-1-130)

14       The reappropriation in this section is subject to the following  
15       conditions and limitations: Funding is provided from the education  
16       construction account as capital project matching funds to the following  
17       colleges: Olympic College-Shelton, \$500,000; Skagit Valley, \$500,000;  
18       Seattle Central, \$500,000; South Seattle, \$500,000; Yakima Valley,  
19       \$500,000; Spokane Falls, \$500,000; Whatcom, \$267,500; Tacoma, \$500,000;  
20       Clover Park, \$500,000; and Edmonds, \$500,000. Matching funds provided  
21       in this section do not imply commitments or guarantees that the  
22       legislature will provide future expenses of properties and facilities  
23       acquired, constructed, or improved. State funds must be matched by an  
24       equal or greater amount of nonstate moneys.

25	Reappropriation:	
26	State Building Construction Account--State . . . . .	\$8,806,471
27	Education Construction Account--State . . . . .	\$4,448,102
28	Subtotal Reappropriation . . . . .	\$13,254,573
29	Prior Biennia (Expenditures) . . . . .	\$8,012,927
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$21,267,500

32       NEW SECTION.    **Sec. 731.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33       **SYSTEM**

34       Peninsula College: Buildings D and E Renovation (02-1-310)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$2,656,850
3	Prior Biennia (Expenditures) . . . . .	\$12,950
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,669,800

6 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$2,450,234
11	Prior Biennia (Expenditures) . . . . .	\$1,866
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2,452,100

14 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Roof Repairs "A" (02-1-010)

17 Reappropriation:

18	Education Construction Account--State . . . . .	\$5,342,227
19	Prior Biennia (Expenditures) . . . . .	\$2,130,850
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$7,473,077

22 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Seattle Central Community College: Edison Hall Renovation  
25 (02-1-315)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$4,759,212
28	Prior Biennia (Expenditures) . . . . .	\$1,049,988
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$5,809,200

31 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

Seattle Central Community College: Portables Replacement  
(02-1-215)

Reappropriation:

State Building Construction Account--State . . . . .	\$6,890,744
Prior Biennia (Expenditures) . . . . .	\$6,656
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,897,400

NEW SECTION.    **Sec. 736.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Shoreline Community College: Building 800 Renovation (02-1-319)

Reappropriation:

State Building Construction Account--State . . . . .	\$6,021,032
Prior Biennia (Expenditures) . . . . .	\$68
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,021,100

NEW SECTION.    **Sec. 737.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Site Repairs "A" (02-1-090)

The reappropriation in this section is subject to the following conditions and limitations: \$200,000 of the reappropriation from the state building construction account--state is provided solely to South Seattle Community College for the Seattle Chinese gardens. The appropriation must be matched by \$200,000 in additional contributions toward the project from local government.

Reappropriation:

State Building Construction Account--State . . . . .	\$200,000
Education Construction Account--State . . . . .	\$3,852,474
Subtotal Reappropriation . . . . .	\$4,052,474
Prior Biennia (Expenditures) . . . . .	\$4,490,758
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$8,543,232

NEW SECTION.    **Sec. 738.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1     **SYSTEM**  
2         Skagit Valley College:   Office Space Replacement (02-1-213)  
3     Reappropriation:  
4         Community and Technical College Capital Projects  
5             Account--State . . . . . \$752,777  
6         Prior Biennia (Expenditures) . . . . . \$9,912  
7         Future Biennia (Projected Costs) . . . . . \$0  
8             TOTAL . . . . . \$762,689

9         NEW SECTION.   **Sec. 739.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10    **SYSTEM**  
11         South Puget Sound Community College:   Family Education/Child Center  
12         (02-1-238)  
13    Reappropriation:  
14         State Building Construction Account--State . . . . . \$4,707,130  
15         Prior Biennia (Expenditures) . . . . . \$2,424,870  
16         Future Biennia (Projected Costs) . . . . . \$0  
17             TOTAL . . . . . \$7,132,000

18         NEW SECTION.   **Sec. 740.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19    **SYSTEM**  
20         South Seattle Community College:   Building "A" Replacement  
21         (02-1-217)  
22    Reappropriation:  
23         State Building Construction Account--State . . . . . \$5,352,550  
24         Prior Biennia (Expenditures) . . . . . \$124,850  
25         Future Biennia (Projected Costs) . . . . . \$0  
26             TOTAL . . . . . \$5,477,400

27         NEW SECTION.   **Sec. 741.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28    **SYSTEM**  
29         Spokane Falls Community College:   Fine Arts Building Replacement  
30         (02-1-231)  
31    Reappropriation:  
32         Community and Technical College Capital Projects  
33             Account--State . . . . . \$672,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$672,000

4        NEW SECTION.    **Sec. 742.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Spokane Falls Community College:    Library Renovation (02-1-331)

7        Reappropriation:

8	State Building Construction Account--State . . . . .	\$5,498,450
9	Prior Biennia (Expenditures) . . . . .	\$103,550
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,602,000

12       NEW SECTION.    **Sec. 743.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13       **SYSTEM**

14       Tacoma Community College:    Information Technology Vocational Center  
15       (02-2-683)

16       Reappropriation:

17	State Building Construction Account--State . . . . .	\$534,671
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18       Appropriation:

19	State Building Construction Account--State . . . . .	\$14,531,900
20	Prior Biennia (Expenditures) . . . . .	\$663,429
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$15,730,000

23       NEW SECTION.    **Sec. 744.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24       **SYSTEM**

25       Tacoma Community College:    Portable Buildings Replacement  
26       (02-1-236)

27       Reappropriation:

28	Education Construction Account--State . . . . .	\$3,437,867
29	Prior Biennia (Expenditures) . . . . .	\$19,133
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,457,000

32       NEW SECTION.    **Sec. 745.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**



1     **SYSTEM**  
2         Walla Walla Community College: Basic Skills/Computer Lab  
3         (02-2-686)  
4     Appropriation:  
5         State Building Construction Account--State . . . . . \$573,000  
6         Prior Biennia (Expenditures) . . . . . \$36,300  
7         Future Biennia (Projected Costs) . . . . . \$5,431,700  
8         TOTAL . . . . . \$6,041,000

9         NEW SECTION.   **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10    **SYSTEM**  
11         Walla Walla Community College: Parent/Child Center Replacement  
12         (02-1-234)  
13    Reappropriation:  
14         Community and Technical College Capital Projects  
15             Account--State . . . . . \$369,324  
16         Prior Biennia (Expenditures) . . . . . \$21,906  
17         Future Biennia (Projected Costs) . . . . . \$0  
18         TOTAL . . . . . \$391,230

19         NEW SECTION.   **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20    **SYSTEM**  
21         Wenatchee Valley College: Greenhouse Replacement (02-1-220)  
22    Reappropriation:  
23         Education Construction Account--State . . . . . \$441,360  
24         Prior Biennia (Expenditures) . . . . . \$0  
25         Future Biennia (Projected Costs) . . . . . \$0  
26         TOTAL . . . . . \$441,360

27         NEW SECTION.   **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28    **SYSTEM**  
29         Job Creation and Infrastructure Projects (03-1-001)  
30         The reappropriation in this section shall support the projects as  
31         listed in section 224, chapter 238, Laws of 2002.  
32    Reappropriation:  
33         State Building Construction Account--State . . . . . \$2,135,168

1	Education Construction Account--State . . . . .	\$10,209,178
2	Subtotal Reappropriation . . . . .	\$12,344,346
3	Prior Biennia (Expenditures) . . . . .	\$14,255,829
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$26,600,175

6        NEW SECTION.    **Sec. 749.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7        **SYSTEM**

8        Bellevue Community College:    "D" Building Renovation (04-1-308)

9        Appropriation:

10	State Building Construction Account--State . . . . .	\$13,418,700
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$13,418,700

14       NEW SECTION.    **Sec. 750.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15       **SYSTEM**

16       Bellevue Community College:    NWCET Expansion (04-2-402)

17       Appropriation:

18	General Fund--Private/Local . . . . .	\$938,100
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$938,100

22       NEW SECTION.    **Sec. 751.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23       **SYSTEM**

24       Clark College:    Renovation - Applied Arts 5 (04-1-303)

25       Appropriation:

26	State Building Construction Account--State . . . . .	\$3,872,413
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$3,872,413

30       NEW SECTION.    **Sec. 752.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

32       Clark College:    Stout Hall (04-1-203)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$4,049,889
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$4,049,889

6 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Columbia Basin College: Renovation - "T" Building (04-1-307)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$6,058,500
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$6,058,500

14 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Edmonds Community College: Renovation - Mountlake Terrace Hall  
17 (04-1-311)

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$8,827,030
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$8,827,030

23 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Everett Community College: Pilchuck/Glacier (04-1-205)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$1,311,700
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$14,633,300
30	TOTAL . . . . .	\$15,945,000

31 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

1        Everett Community College: Renovation - Monte Cristo Hall  
2        (04-1-305)  
3        Appropriation:  
4        State Building Construction Account--State . . . . . \$7,352,000  
5        Prior Biennia (Expenditures) . . . . . \$0  
6        Future Biennia (Projected Costs) . . . . . \$0  
7        TOTAL . . . . . \$7,352,000

8        NEW SECTION.    **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9        **SYSTEM**

10       Facility Repairs "A" (04-1-050)  
11       Appropriation:  
12       Community and Technical College Capital Projects  
13       Account--State . . . . . \$22,428,699  
14       Prior Biennia (Expenditures) . . . . . \$0  
15       Future Biennia (Projected Costs) . . . . . \$80,000,000  
16       TOTAL . . . . . \$102,428,699

17       NEW SECTION.    **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18       **SYSTEM**

19       Grays Harbor College: Replacement - Instructional Building  
20       (04-1-204)  
21       Appropriation:  
22       State Building Construction Account--State . . . . . \$1,263,300  
23       Prior Biennia (Expenditures) . . . . . \$0  
24       Future Biennia (Projected Costs) . . . . . \$16,371,700  
25       TOTAL . . . . . \$17,635,000

26       NEW SECTION.    **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27       **SYSTEM**

28       Green River Community College: Computer Technology Center  
29       (04-2-682)  
30       Reappropriation:  
31       State Building Construction Account--State . . . . . \$356,193  
32       Appropriation:  
33       State Building Construction Account--State . . . . . \$10,984,800

1	Prior Biennia (Expenditures) . . . . .	\$658,507
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$11,999,500

4        NEW SECTION.    **Sec. 760.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Lake Washington Technical College:    Renovation - East/West  
7        Buildings (04-1-312)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$4,420,800
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$4,420,800

13       NEW SECTION.    **Sec. 761.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14       **SYSTEM**

15       Minor Works - Program (Minor Improvements) (04-2-130)

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$20,040,317
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$60,000,000
20	TOTAL . . . . .	\$80,040,317

21       NEW SECTION.    **Sec. 762.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22       **SYSTEM**

23       Minor Works Preservation (RMI) (04-1-001)

24       Appropriation:

25	State Building Construction Account--State . . . . .	\$13,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$40,000,000
28	TOTAL . . . . .	\$53,500,000

29       NEW SECTION.    **Sec. 763.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30       **SYSTEM**

31       North Seattle Community College:    Arts and Science Renovation  
32       (04-1-309)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$6,785,700
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$6,785,700

6 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Olympic College: Science and Technology Building Replacement  
9 (04-1-202)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$22,098,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$22,098,000

15 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Peninsula College: Community Resource Center (04-2-406)

18 Appropriation:

19	General Fund--Private/Local . . . . .	\$939,908
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$939,908

23 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Renton Technical College: Portable Replacement (04-1-215)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$419,300
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$2,630,300
30	TOTAL . . . . .	\$3,049,600

31 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1     **SYSTEM**  
2         Roof Repairs "A" (04-1-010)  
3     Appropriation:  
4         Community and Technical College Capital Projects  
5             Account--State . . . . . \$7,265,677  
6         Prior Biennia (Expenditures) . . . . . \$0  
7         Future Biennia (Projected Costs) . . . . . \$20,000,000  
8             TOTAL . . . . . \$27,265,677

9         NEW SECTION.   **Sec. 768.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10    **SYSTEM**  
11         Roof Repairs "B" (04-1-710)  
12    Appropriation:  
13         State Building Construction Account--State . . . . . \$9,000,000  
14         Prior Biennia (Expenditures) . . . . . \$0  
15         Future Biennia (Projected Costs) . . . . . \$20,000,000  
16             TOTAL . . . . . \$29,000,000

17         NEW SECTION.   **Sec. 769.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18    **SYSTEM**  
19         Seattle Central Community College: Renovation - Broadway Edison  
20         (04-1-310)  
21    Appropriation:  
22         State Building Construction Account--State . . . . . \$4,995,800  
23         Prior Biennia (Expenditures) . . . . . \$0  
24         Future Biennia (Projected Costs) . . . . . \$0  
25             TOTAL . . . . . \$4,995,800

26         NEW SECTION.   **Sec. 770.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27    **SYSTEM**  
28         Seattle Central: Replacement North Plaza Building (04-1-275)  
29    Appropriation:  
30         State Building Construction Account--State . . . . . \$4,976,200  
31         Prior Biennia (Expenditures) . . . . . \$0  
32         Future Biennia (Projected Costs) . . . . . \$0  
33             TOTAL . . . . . \$4,976,200

NEW SECTION.    **Sec. 771.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Site Repairs "A" (04-1-090)

Appropriation:

Community and Technical College Capital Projects

Account--State . . . . . \$5,305,624

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$20,000,000

TOTAL . . . . . \$25,305,624

NEW SECTION.    **Sec. 772.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Skagit Valley College: Science Building Replacement (04-1-209)

Appropriation:

State Building Construction Account--State . . . . . \$5,256,600

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$5,256,600

NEW SECTION.    **Sec. 773.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

South Seattle Community College: Instructional Technology Center  
(04-2-681)

Reappropriation:

State Building Construction Account--State . . . . . \$713,759

Appropriation:

State Building Construction Account--State . . . . . \$17,236,600

Prior Biennia (Expenditures) . . . . . \$910,641

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$18,861,000

NEW SECTION.    **Sec. 774.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

South Seattle Community College: Renovation - Pastry Vocational  
Program (04-1-314)

Appropriation:



1	State Building Construction Account--State . . . . .	\$2,613,100
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$2,613,100

5     NEW SECTION.   **Sec. 775.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6     **SYSTEM**

7         South Seattle Community College:   Replacement Portables (04-1-210)

8     Appropriation:

9	State Building Construction Account--State . . . . .	\$4,882,200
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$4,882,200

13     NEW SECTION.   **Sec. 776.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14     **SYSTEM**

15         Tacoma Community College:   Renovation - Building 7 (04-1-313)

16     Appropriation:

17	State Building Construction Account--State . . . . .	\$4,988,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$4,988,000

21     NEW SECTION.   **Sec. 777.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22     **SYSTEM**

23         Tacoma Community College:   Replacement - Portable Buildings  
24     (04-1-206)

25     Appropriation:

26	State Building Construction Account--State . . . . .	\$2,622,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2,622,000

30     NEW SECTION.   **Sec. 778.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31     **SYSTEM**

32         Walla Walla Community College:   Health Science Facility (04-1-211)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$7,261,400  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$7,261,400

6 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Wenatchee Valley College: Portable Replacement (04-1-201)

9 Appropriation:  
10 Community and Technical College Capital Projects  
11 Account--State . . . . . \$2,000,000  
12 Prior Biennia (Expenditures) . . . . . \$0  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . \$2,000,000

15 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Yakima Valley Community College: Renovation - Sundquist Annex  
18 (04-1-302)

19 Appropriation:  
20 State Building Construction Account--State . . . . . \$3,852,700  
21 Prior Biennia (Expenditures) . . . . . \$0  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$3,852,700

24 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Yakima Valley: Classroom Building Replacement (04-1-207)

27 Appropriation:  
28 State Building Construction Account--State . . . . . \$4,960,100  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$4,960,100

(End of part)

PART 6  
MISCELLANEOUS

NEW SECTION. **Sec. 901.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,827,417 during the 2003-2005 fiscal period; \$111,194,423 during the 2005-2007 fiscal period; \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013 period.

NEW SECTION. **Sec. 902.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign and other documents, and approved an allotment for the project granting specific authority to expend or encumber funds. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 903.** Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. Projects that will be employing alternative public works construction procedures

under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

NEW SECTION. **Sec. 904.** Appropriations for design and construction of facilities on higher education campuses shall be expended only after funds are allotted to institutions of higher education on the basis of: (1) Comparable unit cost standards, as determined by the office of financial management in consultation with the higher education coordinating board; (2) costs consistent with other higher education teaching facilities in the state; and (3) student full-time equivalent enrollment levels as established by the office of financial management in consultation with the higher education coordinating board.

NEW SECTION. **Sec. 905.** To ensure that minor works appropriations are carried out in accordance with legislative intent, funds shall not be allotted until project lists are on file at the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be expended. The office of financial management shall encourage state agencies to incorporate accessibility planning and improvements into the normal and customary capital program.

NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the expenditure of reappropriations and appropriations in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(2) In order to meet the goals of this section, the following conditions apply to appropriations in this act: (a) To the extent

feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section; and (b) reappropriations that reference this subsection (2)(b) shall lapse on June 30, 2005.

(3) The office of financial management shall report the following to the appropriate fiscal committees of the legislature by January 30, 2005: (a) A listing of reappropriations in the governor's 2005-2007 capital budget recommendation that have been reappropriated one or more times and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract may be reimbursed from proceeds of the financial contract to the extent provided in the financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration: Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of

Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense. The office of financial management shall certify to the state treasurer: (a) The project description and dollar amount; and (b) that all requirements of this subsection (1) have been met.

(2) Department of corrections:

(a) Enter into a financing contract in the amount of \$400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.

(b) Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.

(c) Enter into a financing contract in the amount of \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire work release sites or purchase existing work release facilities when opportunities become available.

(3) Washington State University: Enter into a financing contract in the amount of \$10,713,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a wastewater reclamation plant.

(4) Western Washington University: Enter into a financing contract in the amount of \$4,482,060 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct two regulation sized, multiseason playfields.

(5) Community and technical colleges:

(a) Enter into a financing contract on behalf of South Puget Sound

1 Community College in the amount of \$660,000 plus financing expenses and  
2 reserves pursuant to chapter 39.94 RCW to construct parking and  
3 stormwater mitigation facilities.

4 (b) Enter into a financing contract on behalf of South Puget Sound  
5 Community College in the amount of \$10,600,000 plus financing expenses  
6 and reserves pursuant to chapter 39.94 RCW to purchase land and  
7 construct a new classroom, office, and support facility for the Hawks  
8 Prairie extension.

9 (c) Enter into a financing contract on behalf of Seattle Central  
10 Community College in the amount of \$3,000,000 plus financing expenses  
11 and required reserves pursuant to chapter 39.94 RCW to construct an  
12 above-ground parking garage.

13 (d) Enter into a financing contract on behalf of Big Bend Community  
14 College in the amount of \$6,500,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to construct an  
16 international conference and training center and dining services center  
17 building.

18 (e) Enter into a financing contract on behalf of Spokane Community  
19 College in the amount of \$725,000 plus financing expenses and required  
20 reserves pursuant to chapter 39.94 RCW to purchase land.

21 (f) Enter into a financing contract on behalf of Bellevue Community  
22 College in the amount of \$20,000,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to purchase North  
24 Center.

25 (g) Enter into a financing contract on behalf of Pierce Community  
26 College Fort Steilacoom in the amount of \$4,928,800 plus financing  
27 expenses and required reserves pursuant to chapter 39.94 RCW to  
28 construct an addition to the fitness center.

29 (h) Enter into a financing contract on behalf of Pierce Community  
30 College Fort Steilacoom in the amount of \$2,248,892 plus financing  
31 expenses and required reserves pursuant to chapter 39.94 RCW to  
32 construct a childcare center.

33 (i) Enter into a financing contract on behalf of Clark Community  
34 College in the amount of \$9,839,464 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to construct a  
36 bookstore, meeting rooms, student lounge, and study space.

37 (j) Enter into a financing contract on behalf of Green River



Community College in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill Park to replace facilities for athletic fitness and recreation.

(k) Enter into a financing contract on behalf of Walla Walla Community College in the amount of \$2,708,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for professional-technical instruction.

(l) Enter into a financing contract on behalf of Walla Walla Community College in the amount of \$504,400 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and buildings at the Clarkston center.

NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2003-2005 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art.

(5) Funds established by subsection (4) of this section not expended by June 30, 2005, shall lapse.

NEW SECTION. **Sec. 909.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts.

NEW SECTION. **Sec. 910.** "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2003, from the 2001-2003 biennial appropriations for each project.

NEW SECTION. **Sec. 911.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

1        NEW SECTION.    **Sec. 914.**    Any capital improvements or capital  
2 projects involving construction or major expansion of a state office  
3 facility, including, but not limited to, district headquarters,  
4 detachment offices, and off-campus faculty offices, must be reviewed by  
5 the department of general administration for possible consolidation,  
6 collocation, and compliance with state office standards before  
7 allotment of funds. The intent of the requirement imposed by this  
8 section is to eliminate duplication and reduce total office space  
9 requirements where feasible, while ensuring proper service to the  
10 public.

11        NEW SECTION.    **Sec. 915.**    The governor, through the office of  
12 financial management, may authorize a transfer of appropriation  
13 authority provided for a capital project that is in excess of the  
14 amount required for the completion of such project to another capital  
15 project for which the appropriation is insufficient. No such transfer  
16 may be used to expand the capacity of any facility beyond that intended  
17 by the legislature in making the appropriation. Such transfers may be  
18 effected only between capital appropriations to a specific department,  
19 commission, agency, or institution of higher education and only between  
20 capital projects that are funded from the same fund or account. No  
21 transfers may occur between projects to local government agencies  
22 except where the grants are provided within a single omnibus  
23 appropriation and where such transfers are specifically authorized by  
24 the implementing statutes that govern the grants.

25        For purposes of this section, the governor may find that an amount  
26 is in excess of the amount required for the completion of a project  
27 only if: (1) The project as defined in the notes to the budget  
28 document is substantially complete and there are funds remaining; or  
29 (2) bids have been let on a project and it appears to a substantial  
30 certainty that the project as defined in the notes to the budget  
31 document can be completed within the biennium for less than the amount  
32 appropriated in this act.

33        For the purposes of this section, the legislature intends that each  
34 project be defined as proposed to the legislature in the governor's  
35 budget document, unless it clearly appears from the legislative history  
36 that the legislature intended to define the scope of a project in a  
37 different way.

1 A report of any transfer effected under this section, except  
2 emergency projects or any transfer under \$250,000, shall be filed with  
3 the legislative fiscal committees of the senate and house of  
4 representatives by the office of financial management at least thirty  
5 days before the date the transfer is effected. The office of financial  
6 management shall report all emergency or smaller transfers within  
7 thirty days from the date of transfer.

8 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

9 Portions of the appropriation authority granted by this act from the  
10 state building construction account may be transferred to the state  
11 taxable building construction account as deemed necessary by the state  
12 finance committee to comply with the federal internal revenue service  
13 rules and regulations pertaining to the use of nontaxable bond  
14 proceeds. The state treasurer shall submit written notification to the  
15 director of financial management if it is determined that a shift of  
16 appropriation authority from the state building construction account to  
17 the state taxable building construction account is necessary.

18 NEW SECTION. **Sec. 917.** The office of financial management, in  
19 consultation with the department of general administration, shall  
20 identify capital projects that may benefit from an energy analysis to  
21 determine whether there are alternate, more economical, and energy  
22 efficient means of completing the work. The office of financial  
23 management shall hold appropriations in allotment reserve on the  
24 following types of capital projects until this analysis can be  
25 completed: Heating, ventilation, and air conditioning modifications,  
26 chiller plants, steam plants, boilers, chilled water or steam lines,  
27 building control systems, lighting improvements, or other major energy  
28 using systems that may warrant additional analysis. Agencies receiving  
29 appropriations for such projects are encouraged to utilize energy  
30 performance contracts or alternative financing for equipment in lieu of  
31 state appropriated funds. The office of financial management may  
32 transfer funds remaining in allotment reserve to infrastructure savings  
33 projects within the agency that has realized savings from energy  
34 efficiency alternatives.

NEW SECTION. **Sec. 918.** A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund 2001-2003 Supplemental (03-4-002)

Appropriation:

Public Works Assistance Account--State . . . . .	\$71,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$71,000,000

**Sec. 919.** 2001 2nd sp.s. c 8 s 158 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Legislative Buildings - O'Brien and Newhouse Building Improvements (01-H-021)

Appropriation:

<del>((Capitol Building Construction Account--State . . . . .</del>	<del>-\$1,000,000))</del>
Thurston County Capital Facilities	
Account--State . . . . .	<del>(((\$1,000,000))</del>
	<u>\$2,000,000</u>
<del>((Subtotal Appropriation . . . . .</del>	<del>-\$2,000,000))</del>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

**Sec. 920.** 2002 c 238 s 109 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Legislative Building: Rehabilitation (01-1-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

(2) The department of general administration, in consultation with the legislature, the governor, and the state capitol committee, shall

1 immediately begin planning and initiate an accelerated  
2 design/construction schedule for the renovation of the state  
3 legislative building as follows:

4 (a) No new permanent buildings shall be constructed, and the  
5 department shall follow standards for historic preservation;

6 (b) The goal shall be to reoccupy the building in time for the 2005  
7 legislative session;

8 (c) The department shall make temporary accommodations for the  
9 displacement of legislators and legislative staff in the John L.  
10 O'Brien building, the Pritchard building, the Cherberg building, and  
11 the Newhouse building, and may use modular space. Decisions on the use  
12 of space for the Pritchard building will be made by legislative  
13 leadership by July 1, 2001, to make it available for use by the  
14 legislature by April 1, 2002;

15 (d) The department shall temporarily move the state library from  
16 the Pritchard building by October 1, 2001, and, if needed, the  
17 department shall lease storage facilities in Thurston county for books  
18 and other library assets;

19 (e) The department shall make temporary accommodations for other  
20 tenants of the state legislative building as follows:

21 (i) The office of the insurance commissioner shall be temporarily  
22 moved to leased space in Thurston county;

23 (ii) The office of the governor shall be moved to the Insurance  
24 building;

25 (iii) The primary office of the code reviser and the lieutenant  
26 governor shall be moved to a location on the west capitol campus; and

27 (iv) The other tenants, including the office of the state  
28 treasurer, the office of the state auditor, and the office of the  
29 secretary of state shall be moved to leased space in Thurston county;

30 (f) The state legislative building shall be completely vacated by  
31 the office of the governor, the office of the secretary of state, the  
32 office of treasurer, and the office of the state auditor by November 1,  
33 2001, and by the legislature fourteen days after the end of the 2002  
34 legislative session to make it available for renovation by the  
35 contractor; and

36 (g) State contracts for the legislative building renovation,  
37 Nisqually earthquake repair, and future earthquake mitigation shall

conform to all rules, regulations, and requirements of the federal emergency management agency.

(3) The state capitol committee, in conjunction with a legislative building renovation oversight committee consisting of two members from both the house of representatives and senate, each appointed by legislative leadership, shall periodically advise the department regarding the rehabilitation, the receipt and use of private funds, and other issues that may arise.

(4) The department shall report on the progress of accelerated planning, design, and relocations related to the renovation of the state legislative building to the legislature and the governor by July 15, 2001, and November 15, 2001, and shall consult with the legislature and governor on major decisions including placement of the cafeteria and exiting stairs in the legislative building by August 31, 2001.

(5) In the event of any conflicts between the conditions and limitations in this section and section 3, chapter 123, Laws of 2001, the conditions and limitations of this section shall apply.

~~((6) \$154,000 of the capitol historic district construction account appropriation is provided solely for the department of general administration to contract for fund-raising services for the solicitation of charitable gifts, grants, or donations specifically for the purpose of preservation and restoration of the state legislative building and related educational exhibits and programs. By June 30, 2004, the amount provided by this subsection shall be reinvested to the capitol historic district construction account from the proceeds of the gifts, grants, and donations.))~~

Reappropriation:

Capitol Building Construction Account--State . . . . .	\$2,000,000
Thurston County Capital Facilities	
Account--State . . . . .	\$2,500,000
Subtotal Reappropriation . . . . .	\$4,500,000

Appropriation:

Capitol Historic District Construction	
Account--State . . . . .	\$81,681,000
Thurston County Capital Facilities	
Account--State . . . . .	\$1,300,000
Subtotal Appropriation . . . . .	\$82,981,000

1	Prior Biennia (Expenditures) . . . . .	\$1,000,000
2	Future Biennia (Projected Costs) . . . . .	\$2,300,000
3	TOTAL . . . . .	\$90,781,000

4        NEW SECTION.    **Sec. 921.**    A new section is added to 2001 2nd sp.s.  
5    c 8 (uncodified) to read as follows:

6    **FOR WESTERN WASHINGTON UNIVERSITY**  
7        Parks Hall Fire Damage (03-1-001)

8    Appropriation:

9	State Building Construction Account--State . . . . .	\$1,500,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,500,000

13        NEW SECTION.    **Sec. 922.**    2002 c 238 s 204 (uncodified) is repealed.

14        NEW SECTION.    **Sec. 923.**    If any provision of this act or its  
15    application to any person or circumstance is held invalid, the  
16    remainder of the act or the application of the provision to other  
17    persons or circumstances is not affected.

18        NEW SECTION.    **Sec. 924.**    This act is necessary for the immediate  
19    preservation of the public peace, health, or safety, or support of the  
20    state government and its existing public institutions, and takes effect  
21    immediately.

(End of part)



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